

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会

| 科 目 | 当初予算額 | 前年度予算額 | 増減額 |
|---------------------|-------------------|-------------------|----------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 特定資産運用益 | 0 | 0 | 0 |
| 特定資産受取利息 | 0 | | 0 |
| 会費収入 | 27,795,000 | 27,795,000 | 0 |
| 正会員会費収入 | 27,750,000 | 27,750,000 | 0 |
| (賛助会員会費収入) | 45,000 | 45,000 | 0 |
| 賛助会員会費 | 35,000 | 35,000 | 0 |
| 学正会員会費 | 10,000 | 10,000 | 0 |
| 事業収益 | 11,936,000 | 12,668,000 | -732,000 |
| 各種参加費等事業収入 | 8,810,000 | 9,372,000 | -562,000 |
| 第三者評価機関認証料事業収入 | 486,000 | 486,000 | 0 |
| ぱあとなあ事業収入 | 2,640,000 | 2,810,000 | -170,000 |
| 受取補助金等 | 6,384,520 | 5,381,500 | 1,003,020 |
| 受取委託料収入 | 1,288,000 | 1,958,000 | -670,000 |
| 日本社会福祉士会 講習会委託料収入 | 0 | 0 | 0 |
| ぱあとなあ受託収入 | 0 | 0 | 0 |
| 介護保険適正化事業受託収入 | 747,000 | 1,407,000 | -660,000 |
| 生活再建サポート委託料収入 | 0 | 0 | 0 |
| その他委託料収入 | 541,000 | 551,000 | -10,000 |
| 受取助成金収入 | 5,096,520 | 3,423,500 | 1,673,020 |
| 日本社会福祉士会 支部活動費 | 0 | 0 | 0 |
| 日本社会福祉士会 交通費助成金 | 0 | 0 | 0 |
| キャリアパス支援研修事業助成金 | 0 | 0 | 0 |
| その他助成金収入 | 0 | 0 | 0 |
| ※1 (道社会福祉士会より支部配分金) | 5,096,520 | 3,423,500 | 1,673,020 |
| 共通 | 350,000 | 350,000 | 0 |
| 会員割 | 914,500 | 903,500 | 11,000 |
| 地区支部研修等配分金 | 3,832,020 | 2,170,000 | 1,662,020 |
| 受取寄付金 | 0 | 40,000 | -40,000 |
| 受取寄付金 | 0 | 40,000 | -40,000 |
| 受取負担金収入 | 75,000 | 90,000 | -15,000 |
| 受取負担金収入 | 75,000 | 90,000 | -15,000 |
| 雑収入 | 121,524 | 92,624 | 28,900 |
| 受取利息 | 2,524 | 2,624 | -100 |
| (その他の雑収入) | 119,000 | 90,000 | 29,000 |
| 書籍販売収入 | 4,000 | 4,000 | 0 |
| 事務手数料 | 0 | 0 | 0 |
| 研修等資料販売収入 | 0 | 0 | 0 |
| 広告物同封手数料収入 | 60,000 | 70,000 | -10,000 |
| 会費銀行振込回収手数料収入 | 0 | 0 | 0 |
| その他の雑収入 | 55,000 | 16,000 | 39,000 |
| 経常収益計 | 46,312,044 | 46,067,124 | 244,920 |

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会

| 科 目 | 当初予算額 | 前年度予算額 | 増減額 |
|------------------|-------------------|-------------------|-----------|
| 2. 経常費用 | | | 0 |
| 事業費支出 | 35,975,715 | 32,187,468 | 3,788,247 |
| 給料手当 | 10,335,350 | 9,220,820 | 1,114,530 |
| (福利厚生費) | 2,027,300 | 2,159,220 | -131,920 |
| 福利厚生費 | 638,260 | 794,430 | -156,170 |
| 法定福利費 | 1,389,040 | 1,364,790 | 24,250 |
| 旅費交通費 | 5,173,348 | 5,174,020 | -672 |
| 研修費 | 124,000 | 198,000 | -74,000 |
| 通信運搬費 | 2,459,075 | 2,354,570 | 104,505 |
| 減価償却費 | 0 | 0 | 0 |
| 消耗什器備品費 | 441,000 | 23,000 | 418,000 |
| 消耗品費 | 474,700 | 396,000 | 78,700 |
| 修繕費 | 0 | 0 | 0 |
| 書籍代購入費 | 330,000 | 210,000 | 120,000 |
| 印刷製本費 | 1,951,296 | 1,905,150 | 46,146 |
| 燃料費 | 0 | 0 | 0 |
| 光熱水料費 | 0 | 0 | 0 |
| 賃借料 | 1,761,190 | 1,898,360 | -137,170 |
| 保険料 | 0 | 0 | 0 |
| 諸会費 | 25,000 | 20,000 | 5,000 |
| 諸謝金 | 4,433,000 | 3,869,500 | 563,500 |
| 会議費 | 424,000 | 153,000 | 271,000 |
| 慶弔交際費 | 0 | 0 | 0 |
| 租税公課 | 0 | 0 | 0 |
| 支払負担金 | 564,600 | 598,400 | -33,800 |
| ※2 支払配分金(支払助成金) | 5,096,520 | 3,713,500 | 1,383,020 |
| 支払寄付金 | 0 | 0 | 0 |
| 委託費 | 221,000 | 241,000 | -20,000 |
| 試験評価費支出 | 70,000 | 0 | 70,000 |
| 成年後見人養成支部委託研修諸経費 | 0 | 0 | 0 |
| 活動費 | 0 | 0 | 0 |
| 雑費 | 64,336 | 52,928 | 11,408 |
| 管理費支出 | 15,347,200 | 14,731,510 | 615,690 |
| 給料手当 | 319,650 | 285,180 | 34,470 |
| (福利厚生費) | 294,700 | 66,780 | 227,920 |
| 福利厚生費 | 251,740 | 24,570 | 227,170 |
| 法定福利費 | 42,960 | 42,210 | 750 |
| 旅費交通費 | 861,500 | 513,000 | 348,500 |
| 通信運搬費 | 639,100 | 630,600 | 8,500 |
| 減価償却費 | 0 | 0 | 0 |
| 消耗什器備品費 | 0 | 0 | 0 |
| 消耗品費 | 196,200 | 194,000 | 2,200 |
| 修繕費 | 0 | 0 | 0 |
| 書籍代購入費 | 0 | 0 | 0 |
| 印刷製本費 | 684,500 | 594,000 | 90,500 |
| 燃料費 | 0 | 0 | 0 |
| 光熱水料費 | 0 | 0 | 0 |
| 賃借料 | 935,100 | 893,100 | 42,000 |
| 保険料 | 0 | 0 | 0 |

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会

| 科 目 | 当初予算額 | 前年度予算額 | 増減額 |
|----------------------|-------------------|-------------------|-------------------|
| 諸会費 | 9,250,000 | 9,250,000 | 0 |
| 諸謝金 | 0 | 50,000 | -50,000 |
| 会議費 | 43,000 | 43,000 | 0 |
| 慶弔交際費 | 30,000 | 50,000 | -20,000 |
| 租税公課 | 598,000 | 668,000 | -70,000 |
| 支払負担金 | 0 | 0 | 0 |
| 支払配分金 | 0 | 0 | 0 |
| 支払寄付金 | 0 | 0 | 0 |
| 委託費 | 1,263,500 | 1,335,500 | -72,000 |
| 雑費 | 231,950 | 158,350 | 73,600 |
| 経常費用計 | 51,322,915 | 46,918,978 | 4,403,937 |
| 当期経常増減額 | -5,010,871 | -851,854 | -4,159,017 |
| 2. 経常外増減の部 | 0 | 0 | 0 |
| (1) 経常外収益 | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| 経常外収入計 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 |
| 什器備品除却損 | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | -5,010,871 | -851,854 | -4,159,017 |
| 一般正味財産期首残高 | 11,164,636 | 10,643,653 | 520,983 |
| 一般正味財産期末残高 | 6,153,765 | 9,791,799 | -3,638,034 |
| II 指定正味財産増減の部 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 |
| III 基金増減の部 | 0 | 0 | 0 |
| 当期基金増減額 | 0 | 0 | 0 |
| 基金期首残高 | 0 | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 |
| IV 正味財産期末残高 | 6,153,765 | 9,791,799 | -3,638,034 |

【当初予算】※1 ※2 には、本部と支部の助成金5,096,520円が含まれております。

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 本部・支部

(単位:円)

| 科 目 | 公 1 | | | | 公 2 | | | | | | 公益共通 | 公益合計 | 収益事業等会計 | | | 法人会計 | | | 合 計 | | |
|-------------------|-----------|----------|-----------|-----------|-----------|---------|----------|--------|------------|-----------|-----------|-----------|------------|---------|---------|---------|------------|-----------|------------|------------|-----------|
| | 研修事業 | キャリアバス事業 | 支 部 | 公1 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業 | 第三者評価事業 | 支 部 | 公2 | 公2小計 | 組織活動事業 | 講習事業 | 小計 | 法人会計 | 支 部法人会計 | 法人会計合計 | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 特定資産受取利息 | | | | 0 | 0 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,295,000 | 9,295,000 | 0 | 0 | 0 | 18,500,000 | 0 | 18,500,000 | 27,795,000 | |
| 正会員会費収入 | | | | 0 | 0 | | | | | | 0 | 9,250,000 | 9,250,000 | 0 | 0 | 0 | 18,500,000 | 0 | 18,500,000 | 27,750,000 | |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | |
| 賛助会員会費 | | | | 0 | 0 | | | | | | 0 | 35,000 | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | |
| 学正会員会費 | | | | 0 | 0 | | | | | | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | |
| 事業収益 | 6,543,000 | 0 | 306,000 | 6,849,000 | 2,880,000 | 60,000 | 0 | 0 | 1,817,000 | 10,000 | 4,767,000 | 0 | 11,616,000 | 320,000 | 0 | 320,000 | 0 | 0 | 0 | 11,936,000 | |
| 各種参加費等事業収入 | 6,543,000 | | 306,000 | 6,849,000 | 240,000 | 60,000 | 0 | 0 | 1,331,000 | 10,000 | 1,641,000 | 0 | 8,490,000 | 320,000 | 0 | 320,000 | 0 | 0 | 0 | 8,810,000 | |
| 第三者評価機関認証料事業収入 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 486,000 | 0 | 486,000 | 0 | 486,000 | 0 | 0 | 0 | 0 | 0 | 0 | 486,000 | |
| ばあとなあ事業収入 | 0 | | 0 | 0 | 2,640,000 | 0 | 0 | 0 | 0 | 0 | 2,640,000 | 0 | 2,640,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,640,000 | |
| 受取補助金等 | 0 | 0 | 2,656,342 | 2,656,342 | 0 | 747,000 | 0 | 0 | 0 | 1,421,778 | 2,168,778 | 0 | 4,825,120 | 0 | 541,000 | 541,000 | 0 | 1,018,400 | 1,018,400 | 6,384,520 | |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 0 | 747,000 | 0 | 0 | 0 | 0 | 747,000 | 0 | 747,000 | 0 | 541,000 | 541,000 | 0 | 0 | 0 | 1,288,000 | |
| 日本社会福祉士会 講習会委託料収入 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ばあとなあ受託収入 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 介護保険適正化事業受託収入 | 0 | | 0 | 0 | 0 | 0 | 747,000 | 0 | 0 | 0 | 0 | 747,000 | 0 | 747,000 | 0 | 0 | 0 | 0 | 0 | 747,000 | |
| 生活再建サポート委託料収入 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| その他委託料収入 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 541,000 | 541,000 | 0 | 0 | 541,000 | |
| 受取助成金収入 | 0 | 0 | 2,656,342 | 2,656,342 | 0 | 0 | 0 | 0 | 1,421,778 | 1,421,778 | 0 | 4,078,120 | 0 | 0 | 0 | 0 | 0 | 1,018,400 | 1,018,400 | 5,096,520 | |
| 日本社会福祉士会 支部活動費 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 日本社会福祉士会 交通費助成金 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| キャリアバス支援研修事業助成金 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| その他助成金収入 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| (道社会福祉士会より支部配分金) | 0 | 0 | 2,656,342 | 2,656,342 | 0 | 0 | 0 | 0 | 1,421,778 | 1,421,778 | 0 | 4,078,120 | 0 | 0 | 0 | 0 | 0 | 1,018,400 | 1,018,400 | 5,096,520 | |
| 共通 | 0 | | 99,500 | 99,500 | 0 | 0 | 0 | 0 | 21,500 | 21,500 | 0 | 121,000 | 0 | 0 | 0 | 0 | 0 | 229,000 | 229,000 | 350,000 | |
| 会員割 | 0 | | 98,000 | 98,000 | 0 | 0 | 0 | 0 | 0 | 137,100 | 137,100 | 0 | 235,100 | 0 | 0 | 0 | 0 | 0 | 679,400 | 679,400 | 914,500 |
| 地区支部研修等配分金 | 0 | | 2,458,842 | 2,458,842 | 0 | 0 | 0 | 0 | 0 | 1,263,178 | 1,263,178 | 0 | 3,722,020 | 0 | 0 | 0 | 0 | 0 | 110,000 | 110,000 | 3,832,020 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 受取寄付金 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 0 | 0 | 0 | 0 | 0 | 75,000 | | |
| 受取負担金収入 | 0 | | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 | | |
| 雑収入 | 0 | 0 | 74 | 74 | 0 | 0 | 110,000 | 0 | 10,000 | 0 | 120,000 | 0 | 120,074 | 0 | 0 | 0 | 0 | 1,450 | 1,450 | 121,524 | |
| 受取利息 | 0 | | 74 | 74 | 0 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 1,074 | 0 | 0 | 0 | 0 | 1,450 | 1,450 | 2,524 | |
| (その他の雑収入) | 0 | 0 | 0 | 0 | 0 | 0 | 110,000 | 0 | 9,000 | 0 | 119,000 | 0 | 119,000 | 0 | 0 | 0 | 0 | 0 | 0 | 119,000 | |
| 書籍販売収入 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 4,000 | 0 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | |
| 送料 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 研修等資料販売収入 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 広告物同封手数料収入 | 0 | | 0 | 0 | 0 | 0 | 60,000 | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | |
| 会費銀行振込手数料収入 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| その他の雑収入 | 0 | | 0 | 0 | 0 | 0 | 50,000 | 0 | 5,000 | 0 | 55,000 | 0 | 55,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000 | |
| 経常収益計 | 6,543,000 | 0 | 2,962,416 | 9,505,416 | 2,880,000 | 807,000 | 185,000 | 0 | 1,827,000 | 1,431,778 | 7,130,778 | 9,295,000 | 25,931,194 | 320,000 | 541,000 | 861,000 | 18,500,000 | 1,019,850 | 19,519,850 | 46,312,044 | |

当初予算書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 本部・支部

(単位:円)

| 科 目 | 公 1 | | | | 公 2 | | | | | | 公益共通 | 公益合計 | 収益事業等会計 | | | 法人会計 | | | 合 計 | |
|------------------|-------------------|----------|------------------|-------------------|------------------|------------------|------------------|--------|------------------|------------------|-------------------|------|-------------------|-------------------|------------------|-------------------|------|--------|--------|------------|
| | 研修事業 | キャリアバス事業 | 支 部 | 公1 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業 | 第三者評価事業 | 支 部 | 公2 | 公2小計 | 組織活動事業 | 講習事業 | 小計 | 法人会計 | 支部法人会計 | 法人会計合計 | |
| 2. 経常費用 | | | | | | | | | | | | | | | | | | | | 0 |
| 事業費支出 | 13,037,106 | 0 | 2,962,416 | 15,999,522 | 4,791,499 | 1,533,560 | 2,517,350 | 0 | 2,463,700 | 1,431,778 | 12,737,887 | 0 | 28,737,409 | 7,172,871 | 65,435 | 7,238,306 | | | | 35,975,715 |
| 給料手当 | 4,666,890 | | 0 | 4,666,890 | 2,919,470 | 319,650 | 532,750 | 0 | 1,065,500 | 0 | 4,837,370 | 0 | 9,504,280 | 777,815 | 53,275 | 831,090 | | | | 10,335,350 |
| (福利厚生費) | 915,420 | 0 | 0 | 915,420 | 572,660 | 62,700 | 104,500 | 0 | 209,000 | 0 | 948,860 | 0 | 1,864,280 | 152,570 | 10,450 | 163,020 | | | | 2,027,300 |
| 福利厚生費 | 288,204 | | 0 | 288,204 | 180,292 | 19,740 | 32,900 | 0 | 65,800 | 0 | 298,732 | 0 | 586,936 | 48,034 | 3,290 | 51,324 | | | | 638,260 |
| 法定福利費 | 627,216 | | 0 | 627,216 | 392,368 | 42,960 | 71,600 | 0 | 143,200 | 0 | 650,128 | 0 | 1,277,344 | 104,536 | 7,160 | 111,696 | | | | 1,389,040 |
| 旅費交通費 | 2,515,000 | | 565,500 | 3,080,500 | 504,520 | 511,000 | 30,000 | 0 | 203,000 | 275,328 | 1,523,848 | 0 | 4,604,348 | 569,000 | 0 | 569,000 | | | | 5,173,348 |
| 研修費 | 80,000 | | 24,000 | 104,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 124,000 | 0 | 0 | 0 | | | | 124,000 |
| 通信運搬費 | 288,000 | | 515,870 | 803,870 | 118,605 | 21,100 | 1,174,000 | 0 | 57,000 | 221,500 | 1,592,205 | 0 | 2,396,075 | 63,000 | 0 | 63,000 | | | | 2,459,075 |
| 減価償却費 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 消耗什器備品費 | 0 | | 318,000 | 318,000 | 0 | 3,000 | 0 | 0 | 0 | 100,000 | 103,000 | 0 | 421,000 | 20,000 | 0 | 20,000 | | | | 441,000 |
| 消耗品費 | 169,000 | | 101,500 | 270,500 | 0 | 36,000 | 10,000 | 0 | 0 | 98,200 | 144,200 | 0 | 414,700 | 60,000 | 0 | 60,000 | | | | 474,700 |
| 修繕費 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 書籍代購入費 | 330,000 | | 0 | 330,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330,000 | 0 | 0 | 0 | | | | 330,000 |
| 印刷製本費 | 563,000 | | 465,246 | 1,028,246 | 63,200 | 52,000 | 488,000 | 0 | 30,000 | 139,850 | 773,050 | 0 | 1,801,296 | 150,000 | 0 | 150,000 | | | | 1,951,296 |
| 燃料費 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 光熱水料費 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 賃借料 | 846,796 | | 179,000 | 1,025,796 | 133,708 | 64,110 | 37,100 | 0 | 283,200 | 146,600 | 664,718 | 0 | 1,690,514 | 68,966 | 1,710 | 70,676 | | | | 1,761,190 |
| 保険料 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 諸会費 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 0 | 25,000 | | | | 25,000 |
| 諸謝金 | 2,258,000 | | 593,000 | 2,851,000 | 82,000 | 413,000 | 20,000 | 0 | 616,000 | 360,000 | 1,491,000 | 0 | 4,342,000 | 91,000 | 0 | 91,000 | | | | 4,433,000 |
| 会議費 | 319,000 | | 28,000 | 347,000 | 0 | 50,000 | 5,000 | 0 | 0 | 22,000 | 77,000 | 0 | 424,000 | 0 | 0 | 0 | | | | 424,000 |
| 慶弔交際費 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 租税公課 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 支払負担金 | 0 | | 145,000 | 145,000 | 369,600 | 0 | 0 | 0 | 0 | 50,000 | 419,600 | 0 | 564,600 | 0 | 0 | 0 | | | | 564,600 |
| 支払配分金(支払助成金) | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,096,520 | 0 | 5,096,520 | | | | 5,096,520 |
| 支払寄付金 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 委託費 | 0 | | 0 | 0 | 0 | 0 | 115,000 | 0 | 0 | 16,000 | 131,000 | 0 | 131,000 | 90,000 | 0 | 90,000 | | | | 221,000 |
| 試験評価費支出 | 70,000 | | 0 | 70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 | 0 | 0 | 0 | | | | 70,000 |
| 成年後見人養成支部委託研修諸経費 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 映画上映料 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 雑費 | 16,000 | | 27,300 | 43,300 | 7,736 | 1,000 | 1,000 | 0 | 0 | 2,300 | 12,036 | 0 | 55,336 | 9,000 | 0 | 9,000 | | | | 64,336 |
| 管理費支出 | | | | | | | | | | | | | | 14,327,350 | 1,019,850 | 15,347,200 | | | | |
| 給料手当 | | | | | | | | | | | | | | 319,650 | 0 | 319,650 | | | | 319,650 |
| (福利厚生費) | | | | | | | | | | | | | | 294,700 | 0 | 294,700 | | | | 294,700 |
| 福利厚生費 | | | | | | | | | | | | | | 251,740 | 0 | 251,740 | | | | 251,740 |
| 法定福利費 | | | | | | | | | | | | | | 42,960 | 0 | 42,960 | | | | 42,960 |
| 旅費交通費 | | | | | | | | | | | | | | 540,000 | 321,500 | 861,500 | | | | 861,500 |
| 通信運搬費 | | | | | | | | | | | | | | 406,000 | 233,100 | 639,100 | | | | 639,100 |
| 減価償却費 | | | | | | | | | | | | | | 0 | 0 | 0 | | | | 0 |
| 消耗什器備品費 | | | | | | | | | | | | | | 0 | 0 | 0 | | | | 0 |
| 消耗品費 | | | | | | | | | | | | | | 140,000 | 56,200 | 196,200 | | | | 196,200 |

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 本部・支部

(単位:円)

| 科 目 | 公 1 | | | | 公 2 | | | | | | 公益共通 | 公益合計 | 収益事業等会計 | | | 法人会計 | | | 合 計 | |
|----------------------|--------------------|-----------------|------------------|--------------------|-------------------|------------------|--------------------|------------|------------------|------------------|--------------------|-------------------|-------------------|--------------------|-------------------|--------------------|-------------------|------------------|-------------------|-------------------|
| | 研修事業 | キャリアバス事業 | 支 部 公1 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業 | 第三者評価事業 | 支 部 公2 | | | 他1 組織活動事業 | 他2 講習事業 | 小計 | 法人会計 | 支 部 法人会計 | 法 人 会 計 合 計 | | |
| 修繕費 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 書籍代購入費 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 印刷製本費 | | | | | | | | | | | | | | | 545,000 | 139,500 | 684,500 | 684,500 | | |
| 燃料費 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 光熱水料費 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 賃借料 | | | | | | | | | | | | | | | 892,000 | 43,100 | 935,100 | 935,100 | | |
| 保険料 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 諸会費 | | | | | | | | | | | | | | | 9,250,000 | 0 | 9,250,000 | 9,250,000 | | |
| 諸謝金 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 会議費 | | | | | | | | | | | | | | | 10,000 | 33,000 | 43,000 | 43,000 | | |
| 慶弔交際費 | | | | | | | | | | | | | | | 30,000 | 0 | 30,000 | 30,000 | | |
| 租税公課 | | | | | | | | | | | | | | | 598,000 | 0 | 598,000 | 598,000 | | |
| 支払負担金 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 支払配分金 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 支払寄付金 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 委託費 | | | | | | | | | | | | | | | 1,127,000 | 136,500 | 1,263,500 | 1,263,500 | | |
| 雑費 | | | | | | | | | | | | | | | 175,000 | 56,950 | 231,950 | 231,950 | | |
| 経常費用計 | 13,037,106 | 0 | 2,962,416 | 15,999,522 | 4,791,499 | 1,533,560 | 2,517,350 | 0 | 2,463,700 | 1,431,778 | 12,737,887 | 0 | 28,737,409 | 7,172,871 | 65,435 | 7,238,306 | 14,327,350 | 1,019,850 | 15,347,200 | 51,322,915 |
| 当期経常増減額 | -6,494,106 | 0 | 0 | -6,494,106 | -1,911,498 | -726,560 | -2,332,350 | 0 | -636,700 | 0 | -5,607,109 | 9,295,000 | -2,806,215 | -6,852,871 | 475,565 | -6,377,306 | 4,172,650 | 0 | 4,172,650 | -5,010,871 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (2) 経常外費用 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 当期一般正味財産増減額 | -6,494,106 | 0 | 0 | -6,494,106 | -1,911,498 | -726,560 | -2,332,350 | 0 | -636,700 | 0 | -5,607,109 | 9,295,000 | -2,806,215 | -6,852,871 | 475,565 | -6,377,306 | 4,172,650 | 0 | 4,172,650 | -5,010,871 |
| 一般正味財産期首残高 | -19,575,721 | -926,428 | 0 | -20,502,149 | -2,619,040 | -181,489 | -7,894,920 | 0 | 133,076 | 0 | -10,562,373 | 41,782,912 | 10,718,390 | -16,059,766 | -1,472,316 | -17,532,082 | 17,978,328 | 0 | 17,978,328 | 11,164,636 |
| 一般正味財産期末残高 | -26,069,827 | -926,428 | 0 | -26,996,255 | -4,530,539 | -908,049 | -10,227,270 | 0 | -503,624 | 0 | -16,169,482 | 51,077,912 | 7,912,175 | -22,912,637 | -996,751 | -23,909,388 | 22,150,978 | 0 | 22,150,978 | 6,153,765 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 指定正味財産期首残高 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| III 基金増減の部 | | | | | | | | | | | | | | | | | | | | |
| 当期基金増減額 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 基金期首残高 | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| IV 正味財産期末残高 | -26,069,827 | -926,428 | 0 | -26,996,255 | -4,530,539 | -908,049 | -10,227,270 | 0 | -503,624 | 0 | -16,169,482 | 51,077,912 | 7,912,175 | -22,912,637 | -996,751 | -23,909,388 | 22,150,978 | 0 | 22,150,978 | 6,153,765 |

記載なし

当初予算書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 本部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | | 公益共通 | 公益合計 | 収益事業等会計 | | | 法人会計 | 合 計 | | | | |
|-------------------|-----------|----------|-----------|-----------|----------|---------|------------|-----------|-----------|-----------|------------|---------|---------|------------|------------|------------|--|--|--|--|
| | 研修事業 | キャリアバス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業 | 第三者評価事業 | 公2小計 | | | 他1 | 他2 | 小計 | | | | | | |
| | | | | | | | | | | | | 組織活動事業 | 講習事業 | | | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 特定資産受取利息 | | | 0 | | | | | | 0 | | 0 | | | 0 | | 0 | | | | |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,295,000 | 9,295,000 | 0 | 0 | 0 | 18,500,000 | 27,795,000 | | | | | |
| 正会員会費収入 | | | 0 | | | | | | 9,250,000 | 9,250,000 | | | | 18,500,000 | 27,750,000 | | | | | |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | 45,000 | 0 | 0 | 0 | 0 | 45,000 | | | | | |
| 賛助会員会費 | | | 0 | | | | | | 35,000 | 35,000 | | | | 0 | 35,000 | | | | | |
| 学生会員会費 | | | 0 | | | | | | 10,000 | 10,000 | | | | 0 | 10,000 | | | | | |
| 事業収益 | 6,543,000 | 0 | 6,543,000 | 2,880,000 | 60,000 | 0 | 0 | 1,817,000 | 4,757,000 | 0 | 11,300,000 | 320,000 | 0 | 320,000 | 0 | 11,620,000 | | | | |
| 各種参加費等事業収入 | 6,543,000 | | 6,543,000 | 240,000 | 60,000 | | | 1,331,000 | 1,631,000 | | 8,174,000 | 320,000 | | 320,000 | | 8,494,000 | | | | |
| 第三者評価機関認証料事業収入 | | | 0 | | | | | 486,000 | 486,000 | | 486,000 | | | 0 | | 486,000 | | | | |
| ばあとなあ事業収入 | | | 0 | 2,640,000 | | | | | 2,640,000 | | 2,640,000 | | | 0 | | 2,640,000 | | | | |
| 受取補助金等 | 0 | 0 | 0 | 0 | 747,000 | 0 | 0 | 747,000 | 0 | 747,000 | 0 | 541,000 | 541,000 | 0 | 0 | 1,288,000 | | | | |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 747,000 | 0 | 0 | 747,000 | 0 | 747,000 | 0 | 541,000 | 541,000 | 0 | 0 | 1,288,000 | | | | |
| 日本社会福祉士会 講習会委託料収入 | | | 0 | | | | | | 0 | | 0 | | | 0 | | 0 | | | | |
| ばあとなあ受託収入 | | | 0 | | | | | | 0 | | 0 | | | 0 | | 0 | | | | |
| 介護保険適正化事業受託収入 | | | 0 | 747,000 | | | | | 747,000 | | 747,000 | | | 0 | | 747,000 | | | | |
| 生活再建サポート委託料収入 | | | 0 | | | | | | 0 | | 0 | | | 0 | | 0 | | | | |
| その他委託料収入 | | | 0 | | | | | | 0 | | 0 | 541,000 | 541,000 | | | 541,000 | | | | |
| 受取助成金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 日本社会福祉士会 支部活動費 | | | 0 | | | | | 0 | | 0 | | | 0 | | 0 | | | | | |
| 日本社会福祉士会 交通費助成金 | | | 0 | | | | | 0 | | 0 | | | 0 | | 0 | | | | | |
| キャリアバス支援研修事業助成金 | | | 0 | | | | | 0 | | 0 | | | 0 | | 0 | | | | | |
| その他助成金収入 | | | 0 | | | | | 0 | | 0 | | | 0 | | 0 | | | | | |
| (道社会福祉士会より支部配分金) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 共通 | | | 0 | | | | | | 0 | | 0 | | | 0 | | 0 | | | | |
| 会員割 | | | 0 | | | | | 0 | | 0 | | | 0 | | 0 | | | | | |
| 地区支部研修等配分金 | | | 0 | | | | | 0 | | 0 | | | 0 | | 0 | | | | | |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 受取寄付金 | 0 | | 0 | | | | | 0 | | 0 | | | 0 | | 0 | | | | | |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 | | | | |
| 受取負担金収入 | | | 0 | | | 75,000 | | | 75,000 | | 75,000 | | | 0 | | 75,000 | | | | |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 110,000 | 0 | 10,000 | 120,000 | 0 | 120,000 | 0 | 0 | 0 | 0 | 120,000 | | | | |
| 受取利息 | | | 0 | | | | | 1,000 | 1,000 | | 1,000 | | | 0 | | 1,000 | | | | |
| (その他の雑収入) | 0 | 0 | 0 | 0 | 0 | 110,000 | 0 | 9,000 | 119,000 | 0 | 119,000 | 0 | 0 | 0 | 0 | 119,000 | | | | |
| 書籍販売収入 | | | 0 | | | | | 4,000 | 4,000 | | 4,000 | | | 0 | | 4,000 | | | | |
| 事務手数料 | | | 0 | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | | | |
| 研修等資料販売収入 | | | 0 | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | | | |
| 広告物同封手数料収入 | | | 0 | | | 60,000 | | | 60,000 | | 60,000 | | 0 | | 0 | 60,000 | | | | |
| 会費銀行振込回収手数料収入 | | | 0 | | | | | 0 | | 0 | | 0 | | 0 | | 0 | | | | |

当初予算書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 本部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 公益共通 | 公益合計 | 収益事業等会計 | | | 法人会計 | 合 計 | | |
|------------------|------------|----------|------------|-----------|-----------|-----------|------------|-----------|------------|-----------|------------|-----------|---------|-----------|------------|------------|--|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業 | 第三者評価事業 | | | 他1 | 他2 | 小計 | | | | |
| | | | | | | | | | | | 組織活動事業 | 講習事業 | 小計 | | | | |
| その他の雑収入 | | | 0 | | 50,000 | | 5,000 | 55,000 | | 55,000 | | | 0 | | 55,000 | | |
| 経常収益計 | 6,543,000 | 0 | 6,543,000 | 2,880,000 | 807,000 | 185,000 | 0 | 1,827,000 | 5,699,000 | 9,295,000 | 21,537,000 | 320,000 | 541,000 | 861,000 | 18,500,000 | 40,898,000 | |
| 2. 経常費用 | | | | | | | | | | | | | | | 0 | | |
| 事業費支出 | 13,037,106 | 0 | 13,037,106 | 4,791,499 | 1,533,560 | 2,517,350 | 0 | 2,463,700 | 11,306,109 | 0 | 24,343,215 | 7,172,871 | 65,435 | 7,238,306 | | 31,581,521 | |
| 給料手当 | 4,666,890 | 0 | 4,666,890 | 2,919,470 | 319,650 | 532,750 | | 1,065,500 | 4,837,370 | | 9,504,260 | 777,815 | 53,275 | 831,090 | | 10,335,350 | |
| (福利厚生費) | 915,420 | 0 | 915,420 | 572,660 | 62,700 | 104,500 | 0 | 209,000 | 948,860 | 0 | 1,864,280 | 152,570 | 10,450 | 163,020 | | 2,027,300 | |
| 福利厚生費 | 288,204 | | 288,204 | 180,292 | 19,740 | 32,900 | | 65,800 | 298,732 | | 586,936 | 48,034 | 3,290 | 51,324 | | 638,260 | |
| 法定福利費 | 627,216 | | 627,216 | 392,368 | 42,960 | 71,600 | | 143,200 | 650,128 | | 1,277,344 | 104,536 | 7,160 | 111,696 | | 1,389,040 | |
| 旅費交通費 | 2,515,000 | | 2,515,000 | 504,520 | 511,000 | 30,000 | | 203,000 | 1,248,520 | | 3,763,520 | 569,000 | 0 | 569,000 | | 4,332,520 | |
| 研修費 | 80,000 | | 80,000 | 20,000 | 0 | 0 | | 0 | 20,000 | | 100,000 | 0 | 0 | 0 | | 100,000 | |
| 通信運搬費 | 288,000 | | 288,000 | 118,605 | 21,100 | 1,174,000 | | 57,000 | 1,370,705 | | 1,658,705 | 63,000 | 0 | 63,000 | | 1,721,705 | |
| 減価償却費 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 消耗什器備品費 | 0 | | 0 | 0 | 3,000 | 0 | | 0 | 3,000 | | 3,000 | 20,000 | 0 | 20,000 | | 23,000 | |
| 消耗品費 | 169,000 | | 169,000 | 0 | 36,000 | 10,000 | | 0 | 46,000 | | 215,000 | 60,000 | 0 | 60,000 | | 275,000 | |
| 修繕費 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 書籍代購入費 | 330,000 | | 330,000 | 0 | 0 | 0 | | 0 | 0 | | 330,000 | 0 | 0 | 0 | | 330,000 | |
| 印刷製本費 | 563,000 | | 563,000 | 63,200 | 52,000 | 488,000 | | 30,000 | 633,200 | | 1,196,200 | 150,000 | 0 | 150,000 | | 1,346,200 | |
| 燃料費 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 光熱水料費 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 賃借料 | 846,796 | | 846,796 | 133,708 | 64,110 | 37,100 | | 283,200 | 518,118 | | 1,364,914 | 68,966 | 1,710 | 70,676 | | 1,435,590 | |
| 保険料 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 諸会費 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 25,000 | 0 | 25,000 | | 25,000 | |
| 諸謝金 | 2,258,000 | | 2,258,000 | 82,000 | 413,000 | 20,000 | | 616,000 | 1,131,000 | | 3,389,000 | 91,000 | 0 | 91,000 | | 3,480,000 | |
| 会議費 | 319,000 | | 319,000 | 0 | 50,000 | 5,000 | | 0 | 55,000 | | 374,000 | 0 | 0 | 0 | | 374,000 | |
| 慶弔交際費 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 租税公課 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 支払負担金 | 0 | | 0 | 369,600 | 0 | 0 | | 0 | 369,600 | | 369,600 | 0 | 0 | 0 | | 369,600 | |
| 支払配分金(支払助成金) | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 5,096,520 | 0 | 5,096,520 | | 5,096,520 | |
| 支払寄付金 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 委託費 | 0 | | 0 | 0 | 0 | 115,000 | | 0 | 115,000 | | 115,000 | 90,000 | 0 | 90,000 | | 205,000 | |
| 試験評価費支出 | 70,000 | | 70,000 | 0 | 0 | 0 | | 0 | 0 | | 70,000 | 0 | 0 | 0 | | 70,000 | |
| 成年後見人養成支部委託研修諸経費 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 映画上映料 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | |
| 雜費 | 16,000 | | 16,000 | 7,736 | 1,000 | 1,000 | | 0 | 9,736 | | 25,736 | 9,000 | 0 | 9,000 | | 34,736 | |
| 管理費支出 | | | | | | | | | | | | | | | 14,327,350 | 14,327,350 | |
| 給料手当 | | | | | | | | | | | | 319,650 | 319,650 | | | | |
| (福利厚生費) | | | | | | | | | | | | 294,700 | 294,700 | | | | |
| 福利厚生費 | | | | | | | | | | | | 251,740 | 251,740 | | | | |
| 法定福利費 | | | | | | | | | | | | 42,960 | 42,960 | | | | |
| 旅費交通費 | | | | | | | | | | | | 540,000 | 540,000 | | | | |
| 通信運搬費 | | | | | | | | | | | | 406,000 | 406,000 | | | | |
| 減価償却費 | | | | | | | | | | | | 0 | 0 | | | | |
| 消耗什器備品費 | | | | | | | | | | | | 0 | 0 | | | | |

当初予算書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 本部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | | 公益共通 | 公益合計 | 収益事業等会計 | | | 法人会計 | 合 計 |
|----------------------|-------------------|----------|-------------------|-------------------|------------------|-------------------|------------|------------------|-------------------|------------------|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業 | 第三者評価事業 | 公2小計 | | | 他1 | 他2 | 小計 | | |
| | 組織活動事業 | 講習事業 | | | | | | | | | | | | | | |
| 消耗品費 | | | | | | | | | | | | 140,000 | | 140,000 | | |
| 修繕費 | | | | | | | | | | | | 0 | | 0 | | |
| 書籍代購入費 | | | | | | | | | | | | 0 | | 0 | | |
| 印刷製本費 | | | | | | | | | | | | 545,000 | | 545,000 | | |
| 燃料費 | | | | | | | | | | | | 0 | | 0 | | |
| 光熱水料費 | | | | | | | | | | | | 0 | | 0 | | |
| 賃借料 | | | | | | | | | | | | 892,000 | | 892,000 | | |
| 保険料 | | | | | | | | | | | | 0 | | 0 | | |
| 諸会費 | | | | | | | | | | | | 9,250,000 | | 9,250,000 | | |
| 諸謝金 | | | | | | | | | | | | 0 | | 0 | | |
| 会議費 | | | | | | | | | | | | 10,000 | | 10,000 | | |
| 慶弔交際費 | | | | | | | | | | | | 30,000 | | 30,000 | | |
| 租税公課 | | | | | | | | | | | | 598,000 | | 598,000 | | |
| 支払負担金 | | | | | | | | | | | | 0 | | 0 | | |
| 支払配分金 | | | | | | | | | | | | 0 | | 0 | | |
| 支払寄付金 | | | | | | | | | | | | 0 | | 0 | | |
| 委託費 | | | | | | | | | | | | 1,127,000 | | 1,127,000 | | |
| 雑費 | | | | | | | | | | | | 175,000 | | 175,000 | | |
| 経常費用計 | 13,037,106 | 0 | 13,037,106 | 4,791,499 | 1,533,560 | 2,517,350 | 0 | 2,463,700 | 11,306,109 | 0 | 24,343,215 | 7,172,871 | 65,435 | 7,238,306 | 14,327,350 | 45,908,871 |
| 当期経常増減額 | -6,494,106 | 0 | -6,494,106 | -1,911,499 | -726,560 | -2,332,350 | 0 | -636,700 | -5,607,109 | 9,295,000 | -2,806,215 | -6,852,871 | 475,565 | -6,377,306 | 4,172,650 | -5,010,871 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | | 0 |
| (1) 経常外収益 | | | | | | | | | | | | | | | | |
| | | | | 0 | | | | | | | 0 | | 0 | | | 0 |
| | | | | 0 | | | | | | 0 | | 0 | | 0 | | 0 |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | | | |
| | | | | 0 | | | | | | 0 | | 0 | | 0 | | 0 |
| | | | | 0 | | | | | | 0 | | 0 | | 0 | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | -6,494,106 | 0 | -6,494,106 | -1,911,499 | -726,560 | -2,332,350 | 0 | -636,700 | -5,607,109 | 9,295,000 | -2,806,215 | -6,852,871 | 475,565 | -6,377,306 | 4,172,650 | -5,010,871 |
| 一般正味財産期首残高 | -19,575,721 | -926,428 | -20,502,149 | -2,619,040 | -181,489 | -7,894,920 | 0 | 133,076 | -10,562,373 | 41,782,912 | 10,718,390 | -16,059,766 | -1,472,316 | -17,532,082 | 17,978,328 | 11,164,636 |
| 一般正味財産期末残高 | -26,069,827 | -926,428 | -26,996,255 | -4,530,539 | -908,049 | -10,227,270 | 0 | -503,624 | -16,169,482 | 51,077,912 | 7,912,175 | -22,912,637 | -996,751 | -23,909,388 | 22,150,978 | 6,153,765 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | | | | 0 |
| 当期指定正味財産増減額 | | | | | 0 | | | | | 0 | | 0 | | 0 | | 0 |
| 指定正味財産期首残高 | | | | | 0 | | | | | 0 | | 0 | | 0 | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| III 基金壊滅の部 | | | | | | | | | | | | | | | | 0 |
| 当期基金増減額 | | | | | | 0 | | | | 0 | | 0 | | 0 | | 0 |
| 基金期首残高 | | | | | 0 | | | | | 0 | | 0 | | 0 | | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | -26,069,827 | -926,428 | -26,996,255 | -4,530,539 | -908,049 | -10,227,270 | 0 | -503,624 | -16,169,482 | 51,077,912 | 7,912,175 | -22,912,637 | -996,751 | -23,909,388 | 22,150,978 | 6,153,765 |

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 7地区支部 合計

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 法人会計 | 合 計 |
|-------------------|-----------|----------|-----------|---------|----------|---------|------------|-----------|-----------|-----------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業 | 公2小計 | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正会員会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 学正会員会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業収益 | 306,000 | 0 | 306,000 | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 316,000 |
| 各種参加費等事業収入 | 306,000 | 0 | 306,000 | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 316,000 |
| 第三者評価機関認証料事業収入 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ばあとなあ事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取補助金等 | 2,656,342 | 0 | 2,656,342 | 685,800 | 191,328 | 544,650 | 0 | 1,421,778 | 1,018,400 | 5,096,520 |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本社会福祉士会 講習会委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ばあとなあ受託収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 介護保険適正化事業受託収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 生活再建サポート委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取助成金収入 | 2,656,342 | 0 | 2,656,342 | 685,800 | 191,328 | 544,650 | 0 | 1,421,778 | 1,018,400 | 5,096,520 |
| 日本社会福祉士会 支部活動費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本社会福祉士会 交通費助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 潜在的有資格者等養成支援助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他助成金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (道社会福祉士会より支部配分金) | 2,656,342 | 0 | 2,656,342 | 685,800 | 191,328 | 544,650 | 0 | 1,421,778 | 1,018,400 | 5,096,520 |
| 共通 | 99,500 | 0 | 99,500 | 0 | 0 | 21,500 | 0 | 21,500 | 229,000 | 350,000 |
| 会員割 | 98,000 | 0 | 98,000 | 104,800 | 5,000 | 27,300 | 0 | 137,100 | 679,400 | 914,500 |
| 地区支部研修等配分金 | 2,458,842 | 0 | 2,458,842 | 581,000 | 186,328 | 495,850 | 0 | 1,263,178 | 110,000 | 3,832,020 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収入 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 1,450 | 1,524 |
| 受取利息 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 1,450 | 1,524 |
| (その他の雑収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 書籍販売収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 送料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 研修等資料販売収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広告物同封手数料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 会費銀行振込回収手数料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他の雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 2,962,416 | 0 | 2,962,416 | 695,800 | 191,328 | 544,650 | 0 | 1,431,778 | 1,019,850 | 5,414,044 |

当初予算書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 7地区支部 合計

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | 法人会計 | 合 計 |
|------------------|------------------|----------|------------------|----------------|----------------|----------------|------------|------------------|------------------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業 | | |
| 2. 経常費用 | | | | | | | | | |
| 事業費支出 | 2,962,416 | 0 | 2,962,416 | 695,800 | 191,328 | 544,650 | 0 | 1,431,778 | 4,394,194 |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (福利厚生費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 法定福利費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 565,500 | 0 | 565,500 | 124,000 | 91,328 | 60,000 | 0 | 275,328 | 840,828 |
| 研修費 | 24,000 | 0 | 24,000 | 0 | 0 | 0 | 0 | 0 | 24,000 |
| 通信運搬費 | 515,870 | 0 | 515,870 | 115,000 | 30,000 | 76,500 | 0 | 221,500 | 737,370 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗什器備品費 | 318,000 | 0 | 318,000 | 0 | 0 | 100,000 | 0 | 100,000 | 418,000 |
| 消耗品費 | 101,500 | 0 | 101,500 | 31,200 | 3,000 | 64,000 | 0 | 98,200 | 199,700 |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 書籍代購入費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費 | 465,246 | 0 | 465,246 | 54,000 | 2,000 | 83,850 | 0 | 139,850 | 605,096 |
| 燃料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 光熱水料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賃借料 | 179,000 | 0 | 179,000 | 95,600 | 25,000 | 26,000 | 0 | 146,600 | 325,600 |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 諸謝金 | 593,000 | 0 | 593,000 | 208,000 | 40,000 | 112,000 | 0 | 360,000 | 953,000 |
| 会議費 | 28,000 | 0 | 28,000 | 18,000 | 0 | 4,000 | 0 | 22,000 | 50,000 |
| 慶弔交際費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払負担金 | 145,000 | 0 | 145,000 | 50,000 | 0 | 0 | 0 | 50,000 | 195,000 |
| 支払配分金(支払助成金) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 16,000 | 0 | 16,000 | 16,000 |
| 試験評価費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 成年後見人養成支部委託研修諸経費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 映画上映料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 27,300 | 0 | 27,300 | 0 | 0 | 2,300 | 0 | 2,300 | 29,600 |
| 管理費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,019,850 | 1,019,850 |
| 給料手当 | | | | | | | | 0 | 0 |
| (福利厚生費) | | | | | | | | 0 | 0 |
| 福利厚生費 | | | | | | | | 0 | 0 |
| 法定福利費 | | | | | | | | 0 | 0 |
| 旅費交通費 | | | | | | | | 321,500 | 321,500 |
| 通信運搬費 | | | | | | | | 233,100 | 233,100 |
| 減価償却費 | | | | | | | | 0 | 0 |
| 消耗什器備品費 | | | | | | | | 0 | 0 |
| 消耗品費 | | | | | | | | 56,200 | 56,200 |
| 修繕費 | | | | | | | | 0 | 0 |
| 書籍代購入費 | | | | | | | | 0 | 0 |
| 印刷製本費 | | | | | | | | 139,500 | 139,500 |
| 燃料費 | | | | | | | | 0 | 0 |
| 光熱水料費 | | | | | | | | 0 | 0 |
| 賃借料 | | | | | | | | 43,100 | 43,100 |
| 保険料 | | | | | | | | 0 | 0 |
| 諸会費 | | | | | | | | 0 | 0 |
| 諸謝金 | | | | | | | | 0 | 0 |
| 会議費 | | | | | | | | 33,000 | 33,000 |
| 慶弔交際費 | | | | | | | | 0 | 0 |
| 租税公課 | | | | | | | | 0 | 0 |
| 支払負担金 | | | | | | | | 0 | 0 |
| 支払配分金 | | | | | | | | 0 | 0 |
| 支払寄付金 | | | | | | | | 0 | 0 |
| 委託費 | | | | | | | | 136,500 | 136,500 |
| 雑費 | | | | | | | | 56,950 | 56,950 |
| 経常費用計 | 2,962,416 | 0 | 2,962,416 | 695,800 | 191,328 | 544,650 | 0 | 1,431,778 | 5,414,044 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 7地区支部 合計

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 法人会計 | 合 計 |
|----------------------|----------|----------|----------|----------|----------|----------|------------|----------|----------|----------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業 | 公2小計 | | |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | 0 | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | | | |
| 当期基金増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基金期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | 0 | 0 | 0 | 0 |

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 道央地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 法人会計 | 合 計 |
|-------------------|---------|----------|---------|---------|----------|---------|-------------------|---------|---------|-----------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | 公2小計 | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | | | 0 | | | | | 0 | | 0 |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正会員会費収入 | | | 0 | | | | | 0 | | 0 |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員会費 | | | 0 | | | | | 0 | | 0 |
| 学正会員会費 | | | 0 | | | | | 0 | | 0 |
| 事業収益 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 | |
| 各種参加費等事業収入 | 250,000 | | 250,000 | | | | | 0 | | 250,000 |
| 第三者評価機関認証料事業収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ事業収入 | | | 0 | | | | | 0 | | 0 |
| 受取補助金等 | 140,000 | 0 | 140,000 | 108,800 | 50,000 | 100,000 | 0 | 258,800 | 436,700 | 835,500 |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本社会福祉士会 講習会委託料収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ受託収入 | | | 0 | | | | | 0 | | 0 |
| 介護保険適正化事業受託収入 | | | 0 | | | | | 0 | | 0 |
| 生活再建サポート委託料収入 | | | 0 | | | | | 0 | | 0 |
| その他委託料収入 | | | 0 | | | | | 0 | | 0 |
| 受取助成金収入 | 140,000 | 0 | 140,000 | 108,800 | 50,000 | 100,000 | 0 | 258,800 | 436,700 | 835,500 |
| 日本社会福祉士会 支部活動費 | | | 0 | | | | | 0 | | 0 |
| 日本社会福祉士会 交通費助成金 | | | 0 | | | | | 0 | | 0 |
| 潜在的有資格者等養成支援助成金 | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| その他助成金収入 | | | 0 | | | | | 0 | | 0 |
| (道社会福祉士会より支部配分金) | 140,000 | 0 | 140,000 | 108,800 | 50,000 | 100,000 | 0 | 258,800 | 436,700 | 835,500 |
| 共通 | | | 0 | | | | | 0 | 50,000 | 50,000 |
| 会員割 | | | 0 | 38,800 | 0 | | | 38,800 | 386,700 | 425,500 |
| 地区支部研修等配分金 | 140,000 | | 140,000 | 70,000 | 50,000 | 100,000 | | 220,000 | | 360,000 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | | | 0 | | | | | 0 | | 0 |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金収入 | | | 0 | | | | | 0 | | 0 |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取利息 | | | 0 | | | | | 0 | | 0 |
| (その他の雑収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 書籍販売収入 | | | 0 | | | | | 0 | | 0 |
| 送料 | | | 0 | | | | | 0 | | 0 |
| 研修等資料販売収入 | | | 0 | | | | | 0 | | 0 |
| 広告物同封手数料収入 | | | 0 | | | | | 0 | | 0 |
| 会費銀行振込回収手数料収入 | | | 0 | | | | | 0 | | 0 |
| その他の雑収入 | | | 0 | | | | | 0 | | 0 |
| 経常収益計 | 390,000 | 0 | 390,000 | 108,800 | 50,000 | 100,000 | 0 | 258,800 | 436,700 | 1,085,500 |
| 2. 経常費用 | | | | | | | | | | |
| 事業費支出 | 390,000 | 0 | 390,000 | 108,800 | 50,000 | 100,000 | 0 | 258,800 | | 648,800 |
| 給料手当 | | | 0 | | | | | 0 | | 0 |
| (福利厚生費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 福利厚生費 | | | 0 | | | | | 0 | | 0 |
| 法定福利費 | | | 0 | | | | | 0 | | 0 |
| 旅費交通費 | 60,000 | | 60,000 | | 20,000 | | | 20,000 | | 80,000 |
| 研修費 | | | 0 | | | | | 0 | | 0 |
| 通信運搬費 | 138,000 | | 138,000 | 5,000 | | 4,000 | | 9,000 | | 147,000 |
| 減価償却費 | | | 0 | | | | | 0 | | 0 |
| 消耗什器備品費 | | | 0 | | | | | 0 | | 0 |
| 消耗品費 | 11,500 | | 11,500 | 8,200 | 3,000 | 6,000 | | 17,200 | | 28,700 |
| 修繕費 | | | 0 | | | | | 0 | | 0 |
| 書籍代購入費 | | | 0 | | | | | 0 | | 0 |
| 印刷製本費 | 102,000 | | 102,000 | 5,000 | 2,000 | | | 7,000 | | 109,000 |
| 燃料費 | | | 0 | | | | | 0 | | 0 |
| 光熱水料費 | | | 0 | | | | | 0 | | 0 |
| 賃借料 | | | 0 | 42,600 | 25,000 | 10,000 | | 77,600 | | 77,600 |
| 保険料 | | | 0 | | | | | 0 | | 0 |
| 諸会費 | | | 0 | | | | | 0 | | 0 |
| 諸謝金 | 76,000 | | 76,000 | 48,000 | | 80,000 | | 128,000 | | 204,000 |
| 会議費 | 500 | | 500 | | | | | | | 500 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 道央地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 法人会計 | 合 計 |
|----------------------|----------------|----------|----------------|----------------|---------------|----------------|-------------------|----------------|----------------|------------------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | 公2小計 | | |
| 慶弔交際費 | | | 0 | | | | | 0 | | 0 |
| 租税公課 | | | 0 | | | | | 0 | | 0 |
| 支払負担金 | | | 0 | | | | | 0 | | 0 |
| 支払配分金(支払助成金) | | | 0 | | | | | 0 | | 0 |
| 支払寄付金 | | | 0 | | | | | 0 | | 0 |
| 委託費 | | | 0 | | | | | 0 | | 0 |
| 試験評価費支出 | | | 0 | | | | | 0 | | 0 |
| 成年後見人養成支部委託研修諸経費 | | | 0 | | | | | 0 | | 0 |
| 映画上映料 | | | 0 | | | | | 0 | | 0 |
| 雑費 | 2,000 | | 2,000 | | | | | 0 | | 2,000 |
| 管理費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 436,700 | 436,700 |
| 給料手当 | | | | | | | | | | 0 |
| (福利厚生費) | | | | | | | | | | 0 |
| 福利厚生費 | | | | | | | | | | 0 |
| 法定福利費 | | | | | | | | | | 0 |
| 旅費交通費 | | | | | | | | | 202,500 | 202,500 |
| 通信運搬費 | | | | | | | | | 75,000 | 75,000 |
| 減価償却費 | | | | | | | | | | 0 |
| 消耗什器備品費 | | | | | | | | | | 0 |
| 消耗品費 | | | | | | | | | 4,200 | 4,200 |
| 修繕費 | | | | | | | | | | 0 |
| 書籍代購入費 | | | | | | | | | | 0 |
| 印刷製本費 | | | | | | | | | 45,000 | 45,000 |
| 燃料費 | | | | | | | | | | 0 |
| 光熱水料費 | | | | | | | | | | 0 |
| 賃借料 | | | | | | | | | | 0 |
| 保険料 | | | | | | | | | | 0 |
| 諸会費 | | | | | | | | | | 0 |
| 諸謝金 | | | | | | | | | | 0 |
| 会議費 | | | | | | | | | | 0 |
| 慶弔交際費 | | | | | | | | | | 0 |
| 租税公課 | | | | | | | | | | 0 |
| 支払負担金 | | | | | | | | | | 0 |
| 支払配分金 | | | | | | | | | | 0 |
| 支払寄付金 | | | | | | | | | | 0 |
| 委託費 | | | | | | | | | 60,000 | 60,000 |
| 雑費 | | | | | | | | | 50,000 | 50,000 |
| 経常費用計 | 390,000 | 0 | 390,000 | 108,800 | 50,000 | 100,000 | 0 | 258,800 | 436,700 | 1,085,500 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| | | | | 0 | | | | | 0 | 0 |
| | | | | 0 | | | | | 0 | 0 |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | |
| | | | | 0 | | | | | 0 | 0 |
| | | | | 0 | | | | | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | | | | 0 | | | | | 0 | 0 |
| | | | | 0 | | | | | 0 | 0 |
| 指定正味財産期首残高 | | | | 0 | | | | | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | | | |
| 当期基金増減額 | | | | 0 | | | | | 0 | 0 |
| | | | | 0 | | | | | 0 | 0 |
| 基金期首残高 | | | | 0 | | | | | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 道南地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 法人会計 | 合 計 |
|-------------------|---------|----------|---------|---------|----------|--------|-------------------|---------|---------|-----------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | 公2小計 | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | | | 0 | | | | | 0 | | 0 |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正会員会費収入 | | | 0 | | | | | 0 | | 0 |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員会費 | | | 0 | | | | | 0 | | 0 |
| 学正会員会費 | | | 0 | | | | | 0 | | 0 |
| 事業収益 | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 | |
| 各種参加費等事業収入 | 30,000 | | 30,000 | | | | | 0 | | 30,000 |
| 第三者評価機関認証料事業収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ事業収入 | | | 0 | | | | | 0 | | 0 |
| 受取補助金等 | 721,600 | 0 | 721,600 | 109,000 | 0 | 0 | 0 | 109,000 | 181,000 | 1,011,600 |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本社会福祉士会 講習会委託料収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ受託収入 | | | 0 | | | | | 0 | | 0 |
| 介護保険適正化事業受託収入 | | | 0 | | | | | 0 | | 0 |
| 生活再建サポート委託料収入 | | | 0 | | | | | 0 | | 0 |
| その他委託料収入 | | | 0 | | | | | 0 | | 0 |
| 受取助成金収入 | 721,600 | 0 | 721,600 | 109,000 | 0 | 0 | 0 | 109,000 | 181,000 | 1,011,600 |
| 日本社会福祉士会 支部活動費 | | | 0 | | | | | 0 | | 0 |
| 日本社会福祉士会 交通費助成金 | | | 0 | | | | | 0 | | 0 |
| 潜在的有資格者等養成支援助成金 | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| その他助成金収入 | | | 0 | | | | | 0 | | 0 |
| (道社会福祉士会より支部配分金) | 721,600 | 0 | 721,600 | 109,000 | 0 | 0 | 0 | 109,000 | 181,000 | 1,011,600 |
| 共通 | | | 0 | | | | | 0 | 50,000 | 50,000 |
| 会員割 | 25,000 | | 25,000 | 24,000 | | | | 24,000 | 21,000 | 70,000 |
| 地区支部研修等配分金 | 696,600 | | 696,600 | 85,000 | | | | 85,000 | 110,000 | 891,600 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | | | 0 | | | | | 0 | | 0 |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金収入 | | | 0 | | | | | 0 | | 0 |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 |
| 受取利息 | | | 0 | | | | | 0 | 150 | 150 |
| (その他の雑収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 書籍販売収入 | | | 0 | | | | | 0 | | 0 |
| 送料 | | | 0 | | | | | 0 | | 0 |
| 研修等資料販売収入 | | | 0 | | | | | 0 | | 0 |
| 広告物同封手数料収入 | | | 0 | | | | | 0 | | 0 |
| 会費銀行振込回収手数料収入 | | | 0 | | | | | 0 | | 0 |
| その他の雑収入 | | | 0 | | | | | 0 | | 0 |
| 経常収益計 | 751,600 | 0 | 751,600 | 109,000 | 0 | 0 | 0 | 109,000 | 181,150 | 1,041,750 |
| 2. 経常費用 | | | | | | | | | | |
| 事業費支出 | 751,600 | 0 | 751,600 | 109,000 | 0 | 0 | 0 | 109,000 | | 860,600 |
| 給料手当 | | | 0 | | | | | | 0 | 0 |
| (福利厚生費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 福利厚生費 | | | 0 | | | | | 0 | | 0 |
| 法定福利費 | | | 0 | | | | | 0 | | 0 |
| 旅費交通費 | 118,500 | | 118,500 | 24,000 | | | | 24,000 | | 142,500 |
| 研修費 | | | 0 | | | | | 0 | | 0 |
| 通信運搬費 | 62,800 | | 62,800 | 20,000 | | | | 20,000 | | 82,800 |
| 減価償却費 | | | 0 | | | | | 0 | | 0 |
| 消耗什器備品費 | 130,000 | | 130,000 | | | | | 0 | | 130,000 |
| 消耗品費 | 20,000 | | 20,000 | 5,000 | | | | 5,000 | | 25,000 |
| 修繕費 | | | 0 | | | | | 0 | | 0 |
| 書籍代購入費 | | | 0 | | | | | 0 | | 0 |
| 印刷製本費 | 185,000 | | 185,000 | 10,000 | | | | 10,000 | | 195,000 |
| 燃料費 | | | 0 | | | | | 0 | | 0 |
| 光熱水料費 | | | 0 | | | | | 0 | | 0 |
| 賃借料 | 60,000 | | 60,000 | 15,000 | | | | 15,000 | | 75,000 |
| 保険料 | | | 0 | | | | | 0 | | 0 |
| 諸会費 | | | 0 | | | | | 0 | | 0 |
| 諸謝金 | 147,000 | | 147,000 | 20,000 | | | | 20,000 | | 167,000 |
| 会議費 | 15,000 | | 15,000 | 15,000 | | | | 15,000 | | 30,000 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 道南地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | 法人会計 | 合 計 |
|----------------------|----------------|----------|----------------|----------------|----------|----------|-------------------|----------------|----------------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | | |
| 慶弔交際費 | | | 0 | | | | | 0 | 0 |
| 租税公課 | | | 0 | | | | | 0 | 0 |
| 支払負担金 | | | 0 | | | | | 0 | 0 |
| 支払配分金(支払助成金) | | | 0 | | | | | 0 | 0 |
| 支払寄付金 | | | 0 | | | | | 0 | 0 |
| 委託費 | | | 0 | | | | | 0 | 0 |
| 試験評価費支出 | | | 0 | | | | | 0 | 0 |
| 成年後見人養成支部委託研修諸経費 | | | 0 | | | | | 0 | 0 |
| 映画上映料 | | | 0 | | | | | 0 | 0 |
| 雑費 | 13,300 | | 13,300 | | | | | 0 | 13,300 |
| 管理費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181,150 | 181,150 |
| 給料手当 | | | | | | | | | 0 |
| (福利厚生費) | | | | | | | | 0 | 0 |
| 福利厚生費 | | | | | | | | | 0 |
| 法定福利費 | | | | | | | | | 0 |
| 旅費交通費 | | | | | | | | | 0 |
| 通信運搬費 | | | | | | | | 29,500 | 29,500 |
| 減価償却費 | | | | | | | | | 0 |
| 消耗什器備品費 | | | | | | | | | 0 |
| 消耗品費 | | | | | | | | 10,000 | 10,000 |
| 修繕費 | | | | | | | | | 0 |
| 書籍代購入費 | | | | | | | | | 0 |
| 印刷製本費 | | | | | | | | 40,000 | 40,000 |
| 燃料費 | | | | | | | | | 0 |
| 光熱水料費 | | | | | | | | | 0 |
| 賃借料 | | | | | | | | 20,000 | 20,000 |
| 保険料 | | | | | | | | | 0 |
| 諸会費 | | | | | | | | | 0 |
| 諸謝金 | | | | | | | | | 0 |
| 会議費 | | | | | | | | 28,000 | 28,000 |
| 慶弔交際費 | | | | | | | | | 0 |
| 租税公課 | | | | | | | | | 0 |
| 支払負担金 | | | | | | | | | 0 |
| 支払配分金 | | | | | | | | | 0 |
| 支払寄付金 | | | | | | | | | 0 |
| 委託費 | | | | | | | | 50,000 | 50,000 |
| 雑費 | | | | | | | | 3,650 | 3,650 |
| 経常費用計 | 751,600 | 0 | 751,600 | 109,000 | 0 | 0 | 0 | 109,000 | 181,150 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | |
| | | | 0 | | | | | | 0 |
| | | | 0 | | | | | | 0 |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | |
| | | | 0 | | | | | | 0 |
| | | | 0 | | | | | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | |
| 当期指定正味財産増減額 | | | 0 | | | | | 0 | 0 |
| 指定正味財産期首残高 | | | 0 | | | | | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | | |
| 当期基金増減額 | | | 0 | | | | | 0 | 0 |
| 基金期首残高 | | | 0 | | | | | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 道北地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 法人会計 | 合 計 |
|-------------------|---------|----------|---------|--------|----------|--------|-------------------|--------|---------|---------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | 公2小計 | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | | | 0 | | | | | 0 | | 0 |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正会員会費収入 | | | 0 | | | | | 0 | | 0 |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員会費 | | | 0 | | | | | 0 | | 0 |
| 学正会員会費 | | | 0 | | | | | 0 | | 0 |
| 事業収益 | 26,000 | 0 | 26,000 | 0 | 0 | 0 | 0 | 0 | 26,000 | |
| 各種参加費等事業収入 | 26,000 | | 26,000 | | | | | 0 | | 26,000 |
| 第三者評価機関認証料事業収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ事業収入 | | | 0 | | | | | 0 | | 0 |
| 受取補助金等 | 493,500 | 0 | 493,500 | 90,000 | 0 | 8,000 | 0 | 98,000 | 126,000 | 717,500 |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本社会福祉士会 講習会委託料収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ受託収入 | | | 0 | | | | | 0 | | 0 |
| 介護保険適正化事業受託収入 | | | 0 | | | | | 0 | | 0 |
| 生活再建サポート委託料収入 | | | 0 | | | | | 0 | | 0 |
| その他委託料収入 | | | 0 | | | | | 0 | | 0 |
| 受取助成金収入 | 493,500 | 0 | 493,500 | 90,000 | 0 | 8,000 | 0 | 98,000 | 126,000 | 717,500 |
| 日本社会福祉士会 支部活動費 | | | 0 | | | | | 0 | | 0 |
| 日本社会福祉士会 交通費助成金 | | | 0 | | | | | 0 | | 0 |
| 潜在的有資格者等養成支援助成金 | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| その他助成金収入 | | | 0 | | | | | 0 | | 0 |
| (道社会福祉士会より支部配分金) | 493,500 | 0 | 493,500 | 90,000 | 0 | 8,000 | 0 | 98,000 | 126,000 | 717,500 |
| 共通 | | | 0 | | | | | 0 | 50,000 | 50,000 |
| 会員割 | 21,500 | | 21,500 | 20,000 | | 8,000 | | 28,000 | 76,000 | 125,500 |
| 地区支部研修等配分金 | 472,000 | | 472,000 | 70,000 | | | | 70,000 | | 542,000 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | | | 0 | | | | | 0 | | 0 |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金収入 | | | 0 | | | | | 0 | | 0 |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 受取利息 | | | 0 | | | | | 0 | 1,000 | 1,000 |
| (その他の雑収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 書籍販売収入 | | | 0 | | | | | 0 | | 0 |
| 送料 | | | 0 | | | | | 0 | | 0 |
| 研修等資料販売収入 | | | 0 | | | | | 0 | | 0 |
| 広告物同封手数料収入 | | | 0 | | | | | 0 | | 0 |
| 会費銀行振込回収手数料収入 | | | 0 | | | | | 0 | | 0 |
| その他の雑収入 | | | 0 | | | | | 0 | | 0 |
| 経常収益計 | 519,500 | 0 | 519,500 | 90,000 | 0 | 8,000 | 0 | 98,000 | 127,000 | 744,500 |
| 2. 経常費用 | | | | | | | | | | |
| 事業費支出 | 519,500 | 0 | 519,500 | 90,000 | 0 | 8,000 | 0 | 98,000 | | 617,500 |
| 給料手当 | | | 0 | | | | | | 0 | 0 |
| (福利厚生費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 福利厚生費 | | | 0 | | | | | 0 | | 0 |
| 法定福利費 | | | 0 | | | | | 0 | | 0 |
| 旅費交通費 | 30,000 | | 30,000 | | | | | 0 | | 30,000 |
| 研修費 | | | 0 | | | | | 0 | | 0 |
| 通信運搬費 | 122,000 | | 122,000 | 22,000 | | | | 22,000 | | 144,000 |
| 減価償却費 | | | 0 | | | | | 0 | | 0 |
| 消耗什器備品費 | 98,000 | | 98,000 | | | | | 0 | | 98,000 |
| 消耗品費 | 15,000 | | 15,000 | 4,000 | | | | 4,000 | | 19,000 |
| 修繕費 | | | 0 | | | | | 0 | | 0 |
| 書籍代購入費 | | | 0 | | | | | 0 | | 0 |
| 印刷製本費 | 75,000 | | 75,000 | 5,000 | | | | 5,000 | | 80,000 |
| 燃料費 | | | 0 | | | | | 0 | | 0 |
| 光熱水料費 | | | 0 | | | | | 0 | | 0 |
| 賃借料 | 41,000 | | 41,000 | 3,000 | | 8,000 | | 11,000 | | 52,000 |
| 保険料 | | | 0 | | | | | 0 | | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 道北地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | 法人会計 | 合 計 |
|----------------------|----------------|----------|----------------|---------------|----------|--------------|-------------------|----------------|----------------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | | |
| 諸会費 | | | 0 | | | | | 0 | 0 |
| 諸謝金 | 115,000 | | 115,000 | 5,000 | | | | 5,000 | 120,000 |
| 会議費 | 6,500 | | 6,500 | 1,000 | | | | 1,000 | 7,500 |
| 慶弔交際費 | | | 0 | | | | | 0 | 0 |
| 租税公課 | | | 0 | | | | | 0 | 0 |
| 支払負担金 | 15,000 | | 15,000 | 50,000 | | | | 50,000 | 65,000 |
| 支払配分金(支払助成金) | | | 0 | | | | | 0 | 0 |
| 支払寄付金 | | | 0 | | | | | 0 | 0 |
| 委託費 | | | 0 | | | | | 0 | 0 |
| 試験評価費支出 | | | 0 | | | | | 0 | 0 |
| 成年後見人養成支部委託研修諸経費 | | | 0 | | | | | 0 | 0 |
| 映画上映料 | | | 0 | | | | | 0 | 0 |
| 雑費 | 2,000 | | 2,000 | | | | | 0 | 2,000 |
| 管理費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,000 | 127,000 |
| 給料手当 | | | | | | | | | 0 |
| (福利厚生費) | | | | | | | | 0 | 0 |
| 福利厚生費 | | | | | | | | | 0 |
| 法定福利費 | | | | | | | | | 0 |
| 旅費交通費 | | | | | | | | 55,000 | 55,000 |
| 通信運搬費 | | | | | | | | 25,000 | 25,000 |
| 減価償却費 | | | | | | | | | 0 |
| 消耗什器備品費 | | | | | | | | | 0 |
| 消耗品費 | | | | | | | | 20,000 | 20,000 |
| 修繕費 | | | | | | | | | 0 |
| 書籍代購入費 | | | | | | | | | 0 |
| 印刷製本費 | | | | | | | | 15,000 | 15,000 |
| 燃料費 | | | | | | | | | 0 |
| 光熱水料費 | | | | | | | | | 0 |
| 賃借料 | | | | | | | | 10,000 | 10,000 |
| 保険料 | | | | | | | | | 0 |
| 諸会費 | | | | | | | | | 0 |
| 諸謝金 | | | | | | | | | 0 |
| 会議費 | | | | | | | | | 0 |
| 慶弔交際費 | | | | | | | | | 0 |
| 租税公課 | | | | | | | | | 0 |
| 支払負担金 | | | | | | | | | 0 |
| 支払配分金 | | | | | | | | | 0 |
| 支払寄付金 | | | | | | | | | 0 |
| 委託費 | | | | | | | | | 0 |
| 雑費 | | | | | | | | 2,000 | 2,000 |
| 経常費用計 | 519,500 | 0 | 519,500 | 90,000 | 0 | 8,000 | 0 | 98,000 | 127,000 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | |
| | | | 0 | | | | | 0 | 0 |
| | | | 0 | | | | | 0 | 0 |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | |
| | | | 0 | | | | | 0 | 0 |
| | | | 0 | | | | | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | |
| 当期指定正味財産増減額 | | | 0 | | | | | 0 | 0 |
| 指定正味財産期首残高 | | | 0 | | | | | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | | |
| 当期基金増減額 | | | 0 | | | | | 0 | 0 |
| 基金期首残高 | | | 0 | | | | | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 日胆地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 法人会計 | 合 計 |
|-------------------|---------|----------|---------|--------|----------|--------|-------------------|---------|---------|---------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | 公2小計 | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | | | 0 | | | | | 0 | | 0 |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正会員会費収入 | | | 0 | | | | | 0 | | 0 |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員会費 | | | 0 | | | | | 0 | | 0 |
| 学正会員会費 | | | 0 | | | | | 0 | | 0 |
| 事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 各種参加費等事業収入 | | | 0 | | | | | 0 | | 0 |
| 第三者評価機関認証料事業収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ事業収入 | | | 0 | | | | | 0 | | 0 |
| 受取補助金等 | 548,570 | 0 | 548,570 | 70,000 | 100,000 | 0 | 0 | 170,000 | 139,000 | 857,570 |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本社会福祉士会 講習会委託料収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ受託収入 | | | 0 | | | | | 0 | | 0 |
| 介護保険適正化事業受託収入 | | | 0 | | | | | 0 | | 0 |
| 生活再建サポート委託料収入 | | | 0 | | | | | 0 | | 0 |
| その他委託料収入 | | | 0 | | | | | 0 | | 0 |
| 受取助成金収入 | 548,570 | 0 | 548,570 | 70,000 | 100,000 | 0 | 0 | 170,000 | 139,000 | 857,570 |
| 日本社会福祉士会 支部活動費 | | | 0 | | | | | 0 | | 0 |
| 日本社会福祉士会 交通費助成金 | | | 0 | | | | | 0 | | 0 |
| 潜在的有資格者等養成支援助成金 | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| その他助成金収入 | | | 0 | | | | | 0 | | 0 |
| (道社会福祉士会より支部配分金) | 548,570 | 0 | 548,570 | 70,000 | 100,000 | 0 | 0 | 170,000 | 139,000 | 857,570 |
| 共通 | | | 0 | | | | | 0 | 50,000 | 50,000 |
| 会員割 | | | 0 | | | | | 0 | 89,000 | 89,000 |
| 地区支部研修等配分金 | 548,570 | | 548,570 | 70,000 | 100,000 | | | 170,000 | | 718,570 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | | | 0 | | | | | 0 | | 0 |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金収入 | | | 0 | | | | | 0 | | 0 |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 100 |
| 受取利息 | | | 0 | | | | | 0 | 100 | 100 |
| (その他の雑収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 書籍販売収入 | | | 0 | | | | | 0 | | 0 |
| 送料 | | | 0 | | | | | 0 | | 0 |
| 研修等資料販売収入 | | | 0 | | | | | 0 | | 0 |
| 広告物同封手数料収入 | | | 0 | | | | | 0 | | 0 |
| 会費銀行振込回収手数料収入 | | | 0 | | | | | 0 | | 0 |
| その他の雑収入 | | | 0 | | | | | 0 | | 0 |
| 経常収益計 | 548,570 | 0 | 548,570 | 70,000 | 100,000 | 0 | 0 | 170,000 | 139,100 | 857,670 |
| 2. 経常費用 | | | | | | | | | | |
| 事業費支出 | 548,570 | 0 | 548,570 | 70,000 | 100,000 | 0 | 0 | 170,000 | | 718,570 |
| 給料手当 | | | 0 | | | | | | 0 | 0 |
| (福利厚生費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 福利厚生費 | | | 0 | | | | | 0 | | 0 |
| 法定福利費 | | | 0 | | | | | 0 | | 0 |
| 旅費交通費 | 195,000 | | 195,000 | 25,000 | 30,000 | | | 55,000 | | 250,000 |
| 研修費 | 24,000 | | 24,000 | | | | | 0 | | 24,000 |
| 通信運搬費 | 61,070 | | 61,070 | 15,000 | 30,000 | | | 45,000 | | 106,070 |
| 減価償却費 | | | 0 | | | | | 0 | | 0 |
| 消耗什器備品費 | 90,000 | | 90,000 | | | | | 0 | | 90,000 |
| 消耗品費 | 20,000 | | 20,000 | | | | | 0 | | 20,000 |
| 修繕費 | | | 0 | | | | | 0 | | 0 |
| 書籍代購入費 | | | 0 | | | | | 0 | | 0 |
| 印刷製本費 | 18,500 | | 18,500 | | | | | 0 | | 18,500 |
| 燃料費 | | | 0 | | | | | 0 | | 0 |
| 光熱水料費 | | | 0 | | | | | 0 | | 0 |
| 賃借料 | 25,000 | | 25,000 | | | | | 0 | | 25,000 |
| 保険料 | | | 0 | | | | | 0 | | 0 |
| 諸会費 | | | 0 | | | | | 0 | | 0 |
| 諸謝金 | 105,000 | | 105,000 | 30,000 | 40,000 | | | 70,000 | | 175,000 |
| 会議費 | | | 0 | | | | | 0 | | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 日胆地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | 法人会計 | 合 計 |
|----------------------|----------------|----------|----------------|---------------|----------------|----------|-------------------|----------------|----------------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | | |
| 慶弔交際費 | | | 0 | | | | | 0 | 0 |
| 租税公課 | | | 0 | | | | | 0 | 0 |
| 支払負担金 | | | 0 | | | | | 0 | 0 |
| 支払配分金(支払助成金) | | | 0 | | | | | 0 | 0 |
| 支払寄付金 | | | 0 | | | | | 0 | 0 |
| 委託費 | | | 0 | | | | | 0 | 0 |
| 試験評価費支出 | | | 0 | | | | | 0 | 0 |
| 成年後見人養成部委託研修諸経費 | | | 0 | | | | | 0 | 0 |
| 映画上映料 | | | 0 | | | | | 0 | 0 |
| 雑費 | 10,000 | | 10,000 | | | | | 0 | 10,000 |
| 管理費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139,100 | 139,100 |
| 給料手当 | | | | | | | | | 0 |
| (福利厚生費) | | | | | | | | 0 | 0 |
| 福利厚生費 | | | | | | | | | 0 |
| 法定福利費 | | | | | | | | | 0 |
| 旅費交通費 | | | | | | | | 45,000 | 45,000 |
| 通信運搬費 | | | | | | | | 58,600 | 58,600 |
| 減価償却費 | | | | | | | | | 0 |
| 消耗什器備品費 | | | | | | | | | 0 |
| 消耗品費 | | | | | | | | 5,000 | 5,000 |
| 修繕費 | | | | | | | | | 0 |
| 書籍代購入費 | | | | | | | | | 0 |
| 印刷製本費 | | | | | | | | 23,000 | 23,000 |
| 燃料費 | | | | | | | | | 0 |
| 光熱水料費 | | | | | | | | | 0 |
| 賃借料 | | | | | | | | | 0 |
| 保険料 | | | | | | | | | 0 |
| 諸会費 | | | | | | | | | 0 |
| 諸謝金 | | | | | | | | | 0 |
| 会議費 | | | | | | | | 5,000 | 5,000 |
| 慶弔交際費 | | | | | | | | | 0 |
| 租税公課 | | | | | | | | | 0 |
| 支払負担金 | | | | | | | | | 0 |
| 支払配分金 | | | | | | | | | 0 |
| 支払寄付金 | | | | | | | | | 0 |
| 委託費 | | | | | | | | | 2,500 |
| 雑費 | | | | | | | | | 0 |
| 経常費用計 | 548,570 | 0 | 548,570 | 70,000 | 100,000 | 0 | 0 | 170,000 | 139,100 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | |
| | | | 0 | | | | | 0 | 0 |
| | | | 0 | | | | | 0 | 0 |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | |
| | | | 0 | | | | | 0 | 0 |
| | | | 0 | | | | | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | |
| 当期指定正味財産増減額 | | | 0 | | | | | 0 | 0 |
| 指定正味財産期首残高 | | | 0 | | | | | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | | |
| 当期基金増減額 | | | 0 | | | | | 0 | 0 |
| 基金期首残高 | | | 0 | | | | | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

記載なし

当初予算書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 十勝地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | 法人会計 | 合 計 |
|---------------------|---------|----------|---------|---------|----------|---------|-------------------|---------|---------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | | |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | | | 0 | | | | 0 | | 0 |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正会員会費収入 | | | 0 | | | | 0 | | 0 |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員会費 | | | 0 | | | | 0 | | 0 |
| 学正会員会費 | | | 0 | | | | 0 | | 0 |
| 事業収益 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| 各種参加費等事業収入 | | | 0 | 10,000 | | | | 10,000 | 10,000 |
| 第三者評価機関認証料事業収入 | | | 0 | | | | 0 | | 0 |
| ばあとなあ事業収入 | | | 0 | | | | 0 | | 0 |
| 受取補助金等 | 258,000 | 0 | 258,000 | 96,000 | 0 | 415,150 | 0 | 511,150 | 61,700 |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本社会福祉士会 講習会委託料収入 | | | 0 | | | | 0 | | 0 |
| ばあとなあ受託収入 | | | 0 | | | | 0 | | 0 |
| 介護保険適正化事業受託収入 | | | 0 | | | | 0 | | 0 |
| 生活再建サポート委託料収入 | | | 0 | | | | 0 | | 0 |
| その他委託料収入 | | | 0 | | | | 0 | | 0 |
| 受取助成金収入 | 258,000 | 0 | 258,000 | 96,000 | 0 | 415,150 | 0 | 511,150 | 61,700 |
| 日本社会福祉士会 支部活動費 | | | 0 | | | | 0 | | 0 |
| 日本社会福祉士会 交通費助成金 | | | 0 | | | | 0 | | 0 |
| 潜在的有資格者等養成支援助成金 | | | 0 | | | | 0 | | 0 |
| | | | 0 | | | | 0 | | 0 |
| その他助成金収入 | | | 0 | | | | 0 | | 0 |
| (b)道社会福祉士会より支部配分金 | 258,000 | 0 | 258,000 | 96,000 | 0 | 415,150 | 0 | 511,150 | 61,700 |
| 共通 | 50,000 | | 50,000 | | | | 0 | | 50,000 |
| 会員割 | | | 0 | | | 19,300 | | 19,300 | 61,700 |
| 地区支部研修等配分金 | 208,000 | | 208,000 | 96,000 | | 395,850 | | 491,850 | 699,850 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | | | 0 | | | | 0 | | 0 |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金収入 | | | 0 | | | | 0 | | 0 |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 受取利息 | | | 0 | | | | 0 | | 100 |
| (b)その他の雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 書籍販売収入 | | | 0 | | | | 0 | | 0 |
| 送料 | | | 0 | | | | 0 | | 0 |
| 研修等資料販売収入 | | | 0 | | | | 0 | | 0 |
| 広告物同封手数料収入 | | | 0 | | | | 0 | | 0 |
| 会費銀行振込手数料収入 | | | 0 | | | | 0 | | 0 |
| その他の雑収入 | | | 0 | | | | 0 | | 0 |
| 経常収益計 | 258,000 | 0 | 258,000 | 106,000 | 0 | 415,150 | 0 | 521,150 | 61,800 |
| 2. 経常費用 | | | | | | | | | |
| 事業費支出 | 258,000 | 0 | 258,000 | 106,000 | 0 | 415,150 | 0 | 521,150 | 779,150 |
| 給料手当 | | | 0 | | | | 0 | | 0 |
| (b)福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福利厚生費 | | | 0 | | | | 0 | | 0 |
| 法定福利費 | | | 0 | | | | 0 | | 0 |
| 旅費交通費 | 62,000 | | 62,000 | 25,000 | | 60,000 | | 85,000 | 147,000 |
| 研修費 | | | 0 | | | | 0 | | 0 |
| 通信運搬費 | 62,000 | | 62,000 | 17,000 | | 59,500 | | 76,500 | 138,500 |
| 減価償却費 | | | 0 | | | | 0 | | 0 |
| 消耗什器備品費 | | | 0 | | | 100,000 | | 100,000 | 100,000 |
| 消耗品費 | 8,000 | | 8,000 | 4,000 | | 57,000 | | 61,000 | 69,000 |
| 修繕費 | | | 0 | | | | 0 | | 0 |
| 書籍代購入費 | | | 0 | | | | 0 | | 0 |
| 印刷製本費 | 22,000 | | 22,000 | 13,000 | | 76,350 | | 89,350 | 111,350 |
| 燃料費 | | | 0 | | | | 0 | | 0 |
| 光熱水料費 | | | 0 | | | | 0 | | 0 |
| 賃借料 | 13,000 | | 13,000 | 5,000 | | 8,000 | | 13,000 | 26,000 |
| 保険料 | | | 0 | | | | 0 | | 0 |
| 諸会費 | | | 0 | | | | 0 | | 0 |
| 諸謝金 | 45,000 | | 45,000 | 40,000 | | 32,000 | | 72,000 | 117,000 |
| 会議費 | 6,000 | | 6,000 | 2,000 | | 4,000 | | 6,000 | 12,000 |
| 慶弔交際費 | | | 0 | | | | 0 | | 0 |
| 租税公課 | | | 0 | | | | 0 | | 0 |

記載なし

当初予算書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 十勝地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | 法人会計 | 合 計 | |
|----------------------|----------------|----------|----------------|----------------|----------|----------------|-------------------|----------------|---------------|----------------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | | | |
| 支払負担金 | 40,000 | | 40,000 | | | | | 0 | 40,000 | |
| 支払配分金(支払助成金) | | | 0 | | | | | 0 | 0 | |
| 支払寄付金 | | | 0 | | | | | 0 | 0 | |
| 委託費 | | | 0 | | 16,000 | | 16,000 | | 16,000 | |
| 試験評価費支出 | | | 0 | | | | 0 | | 0 | |
| 成年後見人養成支部委託研修諸経費 | | | 0 | | | | 0 | | 0 | |
| 映画上映料 | | | 0 | | | | 0 | | 0 | |
| 雑費 | | | 0 | | 2,300 | | 2,300 | | 2,300 | |
| 管理費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,800 | 61,800 | |
| 給料手当 | | | | | | | | | 0 | |
| (福利厚生費) | | | | | | | | 0 | 0 | |
| 福利厚生費 | | | | | | | | | 0 | |
| 法定福利費 | | | | | | | | | 0 | |
| 旅費交通費 | | | | | | | 5,000 | 5,000 | | |
| 通信運搬費 | | | | | | | 20,000 | 20,000 | | |
| 減価償却費 | | | | | | | | | 0 | |
| 消耗什器備品費 | | | | | | | | | 0 | |
| 消耗品費 | | | | | | | 5,000 | 5,000 | | |
| 修繕費 | | | | | | | | | 0 | |
| 書籍代購入費 | | | | | | | | | 0 | |
| 印刷製本費 | | | | | | | 6,500 | 6,500 | | |
| 燃料費 | | | | | | | | | 0 | |
| 光熱水料費 | | | | | | | | | 0 | |
| 賃借料 | | | | | | | | | 0 | |
| 保険料 | | | | | | | | | 0 | |
| 諸会費 | | | | | | | | | 0 | |
| 諸謝金 | | | | | | | | | 0 | |
| 会議費 | | | | | | | | | 0 | |
| 慶弔交際費 | | | | | | | | | 0 | |
| 租税公課 | | | | | | | | | 0 | |
| 支払負担金 | | | | | | | | | 0 | |
| 支払配分金 | | | | | | | | | 0 | |
| 支払寄付金 | | | | | | | | | 0 | |
| 委託費 | | | | | | | | 24,000 | 24,000 | |
| 雑費 | | | | | | | | 1,300 | 1,300 | |
| 経常費用計 | 258,000 | 0 | 258,000 | 106,000 | 0 | 415,150 | 0 | 521,150 | 61,800 | 840,950 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | |
| | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | | | 0 | | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | | | 0 | | | | | 0 | | 0 |
| 指定正味財産期首残高 | | | 0 | | | | | 0 | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | | | |
| 当期基金増減額 | | | 0 | | | | | 0 | | 0 |
| 基金期首残高 | | | 0 | | | | | 0 | | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 オホーツク地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 法人会計 | 合 計 |
|-------------------|---------|----------|---------|---------|----------|--------|-------------------|---------|--------|---------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | 公2小計 | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | | | 0 | | | | | 0 | | 0 |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正会員会費収入 | | | 0 | | | | | 0 | | 0 |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員会費 | | | 0 | | | | | 0 | | 0 |
| 学正会員会費 | | | 0 | | | | | 0 | | 0 |
| 事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 各種参加費等事業収入 | | | 0 | | | | | 0 | | 0 |
| 第三者評価機関認証料事業収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ事業収入 | | | 0 | | | | | 0 | | 0 |
| 受取補助金等 | 253,000 | 0 | 253,000 | 112,000 | 0 | 16,500 | 0 | 128,500 | 29,000 | 410,500 |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本社会福祉士会 講習会委託料収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ受託収入 | | | 0 | | | | | 0 | | 0 |
| 介護保険適正化事業受託収入 | | | 0 | | | | | 0 | | 0 |
| 生活再建サポート委託料収入 | | | 0 | | | | | 0 | | 0 |
| その他委託料収入 | | | 0 | | | | | 0 | | 0 |
| 受取助成金収入 | 253,000 | 0 | 253,000 | 112,000 | 0 | 16,500 | 0 | 128,500 | 29,000 | 410,500 |
| 日本社会福祉士会 支部活動費 | | | 0 | | | | | 0 | | 0 |
| 日本社会福祉士会 交通費助成金 | | | 0 | | | | | 0 | | 0 |
| 潜在的有資格者等養成支援助成金 | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| その他助成金収入 | | | 0 | | | | | 0 | | 0 |
| (道社会福祉士会より支部配分金) | 253,000 | 0 | 253,000 | 112,000 | 0 | 16,500 | 0 | 128,500 | 29,000 | 410,500 |
| 共通 | 4,500 | | 4,500 | 0 | | 16,500 | | 16,500 | 29,000 | 50,000 |
| 会員割 | 28,500 | | 28,500 | 22,000 | | 0 | | 22,000 | 0 | 50,500 |
| 地区支部研修等配分金 | 220,000 | | 220,000 | 90,000 | | | | 90,000 | | 310,000 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | | | 0 | | | | | 0 | | 0 |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金収入 | | | 0 | | | | | 0 | | 0 |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 100 |
| 受取利息 | 0 | | 0 | | | 0 | | 0 | 100 | 100 |
| (その他の雑収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 書籍販売収入 | | | 0 | | | | | 0 | | 0 |
| 送料 | | | 0 | | | | | 0 | | 0 |
| 研修等資料販売収入 | | | 0 | | | | | 0 | | 0 |
| 広告物同封手数料収入 | | | 0 | | | | | 0 | | 0 |
| 会費銀行振込回収手数料収入 | | | 0 | | | | | 0 | | 0 |
| その他の雑収入 | | | 0 | | | | | 0 | | 0 |
| 経常収益計 | 253,000 | 0 | 253,000 | 112,000 | 0 | 16,500 | 0 | 128,500 | 29,100 | 410,600 |
| 2. 経常費用 | | | | | | | | | | |
| 事業費支出 | 253,000 | 0 | 253,000 | 112,000 | 0 | 16,500 | 0 | 128,500 | | 381,500 |
| 給料手当 | | | 0 | | | | | 0 | | 0 |
| (福利厚生費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 福利厚生費 | | | 0 | | | | | 0 | | 0 |
| 法定福利費 | | | 0 | | | | | 0 | | 0 |
| 旅費交通費 | 60,000 | | 60,000 | 20,000 | | | | 20,000 | | 80,000 |
| 研修費 | | | 0 | | | | | 0 | | 0 |
| 通信運搬費 | 50,000 | | 50,000 | 21,000 | | 13,000 | | 34,000 | | 84,000 |
| 減価償却費 | | | 0 | | | | | 0 | | 0 |
| 消耗什器備品費 | | | 0 | | | | | 0 | | 0 |
| 消耗品費 | 23,000 | | 23,000 | 5,000 | | 1,000 | | 6,000 | | 29,000 |
| 修繕費 | | | 0 | | | | | 0 | | 0 |
| 書籍代購入費 | | | 0 | | | | | 0 | | 0 |
| 印刷製本費 | 30,000 | | 30,000 | 11,000 | | 2,500 | | 13,500 | | 43,500 |
| 燃料費 | | | 0 | | | | | 0 | | 0 |
| 光熱水料費 | | | 0 | | | | | 0 | | 0 |
| 賃借料 | 15,000 | | 15,000 | 10,000 | | | | 10,000 | | 25,000 |
| 保険料 | | | 0 | | | | | 0 | | 0 |
| 諸会費 | | | 0 | | | | | 0 | | 0 |
| 諸謝金 | 55,000 | | 55,000 | 45,000 | | | | 45,000 | | 100,000 |
| 会議費 | | | 0 | | | | | 0 | | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 オホーツク地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | 法人会計 | 合 計 | |
|----------------------|----------------|----------|----------------|----------------|----------|---------------|-------------------|----------------|---------------|----------------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | | | |
| 慶弔交際費 | | | 0 | | | | | 0 | 0 | |
| 租税公課 | | | 0 | | | | | 0 | 0 | |
| 支払負担金 | 20,000 | | 20,000 | | | | | 0 | 20,000 | |
| 支払配分金(支払助成金) | | | 0 | | | | | 0 | 0 | |
| 支払寄付金 | | | 0 | | | | | 0 | 0 | |
| 委託費 | | | 0 | | | | | 0 | 0 | |
| 試験評価費支出 | | | 0 | | | | | 0 | 0 | |
| 成年後見人養成支部委託研修諸経費 | | | 0 | | | | | 0 | 0 | |
| 映画上映料 | | | 0 | | | | | 0 | 0 | |
| 雑費 | 0 | | 0 | | | | | 0 | 0 | |
| 管理費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,100 | 29,100 | |
| 給料手当 | | | | | | | | | 0 | |
| (福利厚生費) | | | | | | | | 0 | 0 | |
| 福利厚生費 | | | | | | | | | 0 | |
| 法定福利費 | | | | | | | | | 0 | |
| 旅費交通費 | | | | | | | | 10,000 | 10,000 | |
| 通信運搬費 | | | | | | | | 10,000 | 10,000 | |
| 減価償却費 | | | | | | | | | 0 | |
| 消耗什器備品費 | | | | | | | | | 0 | |
| 消耗品費 | | | | | | | | 4,000 | 4,000 | |
| 修繕費 | | | | | | | | | 0 | |
| 書籍代購入費 | | | | | | | | | 0 | |
| 印刷製本費 | | | | | | | | | 0 | |
| 燃料費 | | | | | | | | | 0 | |
| 光熱水料費 | | | | | | | | | 0 | |
| 賃借料 | | | | | | | | 5,100 | 5,100 | |
| 保険料 | | | | | | | | | 0 | |
| 諸会費 | | | | | | | | | 0 | |
| 諸謝金 | | | | | | | | | 0 | |
| 会議費 | | | | | | | | | 0 | |
| 慶弔交際費 | | | | | | | | | 0 | |
| 租税公課 | | | | | | | | | 0 | |
| 支払負担金 | | | | | | | | | 0 | |
| 支払配分金 | | | | | | | | | 0 | |
| 支払寄付金 | | | | | | | | | 0 | |
| 委託費 | | | | | | | | | 0 | |
| 雑費 | | | | | | | | | 0 | |
| 経常費用計 | 253,000 | 0 | 253,000 | 112,000 | 0 | 16,500 | 0 | 128,500 | 29,100 | 410,600 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| | | | 0 | | | | | | 0 | 0 |
| | | | 0 | | | | | | 0 | 0 |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | |
| | | | 0 | | | | | | 0 | 0 |
| | | | 0 | | | | | | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | | | 0 | | | | | | 0 | 0 |
| 指定正味財産期首残高 | | | 0 | | | | | | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | | | |
| 当期基金増減額 | | | 0 | | | | | | 0 | 0 |
| 基金期首残高 | | | 0 | | | | | | 0 | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 銚根地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | | 法人会計 | 合 計 |
|-------------------|---------|----------|---------|---------|----------|--------|-------------------|---------|--------|---------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | 公2小計 | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | | | 0 | | | | | 0 | | 0 |
| 会費収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正会員会費収入 | | | 0 | | | | | 0 | | 0 |
| (賛助会員会費収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員会費 | | | 0 | | | | | 0 | | 0 |
| 学正会員会費 | | | 0 | | | | | 0 | | 0 |
| 事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 各種参加費等事業収入 | | | 0 | | | | | 0 | | 0 |
| 第三者評価機関認証料事業収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ事業収入 | | | 0 | | | | | 0 | | 0 |
| 受取補助金等 | 241,672 | 0 | 241,672 | 100,000 | 41,328 | 5,000 | 0 | 146,328 | 45,000 | 433,000 |
| 受取委託料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本社会福祉士会 講習会委託料収入 | | | 0 | | | | | 0 | | 0 |
| ばあとなあ受託収入 | | | 0 | | | | | 0 | | 0 |
| 介護保険適正化事業受託収入 | | | 0 | | | | | 0 | | 0 |
| 生活再建サポート委託料収入 | | | 0 | | | | | 0 | | 0 |
| その他委託料収入 | | | 0 | | | | | 0 | | 0 |
| 受取助成金収入 | 241,672 | 0 | 241,672 | 100,000 | 41,328 | 5,000 | 0 | 146,328 | 45,000 | 433,000 |
| 日本社会福祉士会 支部活動費 | | | 0 | | | | | 0 | | 0 |
| 日本社会福祉士会 交通費助成金 | | | 0 | | | | | 0 | | 0 |
| 潜在的有資格者等養成支援助成金 | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| その他助成金収入 | | | 0 | | | | | 0 | | 0 |
| (道社会福祉士会より支部配分金) | 241,672 | 0 | 241,672 | 100,000 | 41,328 | 5,000 | 0 | 146,328 | 45,000 | 433,000 |
| 共通 | 45,000 | | 45,000 | | | 5,000 | | 5,000 | | 50,000 |
| 会員割 | 23,000 | | 23,000 | | | 5,000 | | 5,000 | | 23,000 |
| 地区支部研修等配分金 | 173,672 | | 173,672 | 100,000 | 36,328 | | | 136,328 | | 310,000 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | | | 0 | | | | | 0 | | 0 |
| 受取負担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金収入 | | | 0 | | | | | 0 | | 0 |
| 雑収入 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 受取利息 | 74 | | 74 | | | | | 0 | | 74 |
| (その他の雑収入) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 書籍販売収入 | | | 0 | | | | | 0 | | 0 |
| 送料 | | | 0 | | | | | 0 | | 0 |
| 研修等資料販売収入 | | | 0 | | | | | 0 | | 0 |
| 広告物同封手数料収入 | | | 0 | | | | | 0 | | 0 |
| 会費銀行振込回収手数料収入 | | | 0 | | | | | 0 | | 0 |
| その他の雑収入 | | | 0 | | | | | 0 | | 0 |
| 経常収益計 | 241,746 | 0 | 241,746 | 100,000 | 41,328 | 5,000 | 0 | 146,328 | 45,000 | 433,074 |
| 2. 経常費用 | | | | | | | | | | |
| 事業費支出 | 241,746 | 0 | 241,746 | 100,000 | 41,328 | 5,000 | 0 | 146,328 | | 388,074 |
| 給料手当 | | | 0 | | | | | 0 | | 0 |
| (福利厚生費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 福利厚生費 | | | 0 | | | | | 0 | | 0 |
| 法定福利費 | | | 0 | | | | | 0 | | 0 |
| 旅費交通費 | 40,000 | | 40,000 | 30,000 | 41,328 | | | 71,328 | | 111,328 |
| 研修費 | | | 0 | | | | | 0 | | 0 |
| 通信運搬費 | 20,000 | | 20,000 | 15,000 | | | | 15,000 | | 35,000 |
| 減価償却費 | | | 0 | | | | | 0 | | 0 |
| 消耗什器備品費 | | | 0 | | | | | 0 | | 0 |
| 消耗品費 | 4,000 | | 4,000 | 5,000 | | | | 5,000 | | 9,000 |
| 修繕費 | | | 0 | | | | | 0 | | 0 |
| 書籍代購入費 | | | 0 | | | | | 0 | | 0 |
| 印刷製本費 | 32,746 | | 32,746 | 10,000 | | 5,000 | | 15,000 | | 47,746 |
| 燃料費 | | | 0 | | | | | 0 | | 0 |
| 光熱水料費 | | | 0 | | | | | 0 | | 0 |
| 賃借料 | 25,000 | | 25,000 | 20,000 | | | | 20,000 | | 45,000 |
| 保険料 | | | 0 | | | | | 0 | | 0 |
| 諸会費 | | | 0 | | | | | 0 | | 0 |
| 諸謝金 | 50,000 | | 50,000 | 20,000 | | | | 20,000 | | 70,000 |
| 会議費 | | | 0 | | | | | 0 | | 0 |

記載なし

当 初 予 算 書

2017年4月1日から2018年3月31日まで

公益社団法人 北海道社会福祉士会 銚根地区支部

(単位:円)

| 科 目 | 公1 | | | 公2 | | | | 法人会計 | 合 計 | |
|----------------------|----------------|----------|----------------|----------------|---------------|--------------|-------------------|----------------|---------------|----------------|
| | 研修事業 | キャリアパス事業 | 公1小計 | 権利擁護事業 | 地域福祉活動事業 | 広報啓発事業 | 生活再建サポート事業(旧災害支援) | | | |
| 慶弔交際費 | | | 0 | | | | | 0 | 0 | |
| 租税公課 | | | 0 | | | | | 0 | 0 | |
| 支払負担金 | 70,000 | | 70,000 | | | | | 70,000 | 70,000 | |
| 支払配分金(支払助成金) | | | 0 | | | | | 0 | 0 | |
| 支払寄付金 | | | 0 | | | | | 0 | 0 | |
| 委託費 | | | 0 | | | | | 0 | 0 | |
| 試験評価費支出 | | | 0 | | | | | 0 | 0 | |
| 成年後見人養成部委託研修諸経費 | | | 0 | | | | | 0 | 0 | |
| 映画上映料 | | | 0 | | | | | 0 | 0 | |
| 雑費 | | | 0 | | | | | 0 | 0 | |
| 管理費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | 45,000 | |
| 給料手当 | | | | | | | | | 0 | |
| (福利厚生費) | | | | | | | | 0 | 0 | |
| 福利厚生費 | | | | | | | | 0 | 0 | |
| 法定福利費 | | | | | | | | 0 | 0 | |
| 旅費交通費 | | | | | | | | 4,000 | 4,000 | |
| 通信運搬費 | | | | | | | | 15,000 | 15,000 | |
| 減価償却費 | | | | | | | | 0 | 0 | |
| 消耗什器備品費 | | | | | | | | 0 | 0 | |
| 消耗品費 | | | | | | | | 8,000 | 8,000 | |
| 修繕費 | | | | | | | | 0 | 0 | |
| 書籍代購入費 | | | | | | | | 0 | 0 | |
| 印刷製本費 | | | | | | | | 10,000 | 10,000 | |
| 燃料費 | | | | | | | | 0 | 0 | |
| 光熱水料費 | | | | | | | | 0 | 0 | |
| 賃借料 | | | | | | | | 8,000 | 8,000 | |
| 保険料 | | | | | | | | 0 | 0 | |
| 諸会費 | | | | | | | | 0 | 0 | |
| 諸謝金 | | | | | | | | 0 | 0 | |
| 会議費 | | | | | | | | 0 | 0 | |
| 慶弔交際費 | | | | | | | | 0 | 0 | |
| 租税公課 | | | | | | | | 0 | 0 | |
| 支払負担金 | | | | | | | | 0 | 0 | |
| 支払配分金 | | | | | | | | 0 | 0 | |
| 支払寄付金 | | | | | | | | 0 | 0 | |
| 委託費 | | | | | | | | 0 | 0 | |
| 雑費 | | | | | | | | 0 | 0 | |
| 経常費用計 | 241,746 | 0 | 241,746 | 100,000 | 41,328 | 5,000 | 0 | 146,328 | 45,000 | 433,074 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| 経常外収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | |
| | | | 0 | | | | | 0 | | 0 |
| | | | 0 | | | | | 0 | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | | | 0 | | | | | 0 | | 0 |
| 指定正味財産期首残高 | | | 0 | | | | | 0 | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 基金増減の部 | | | | | | | | | | |
| 当期基金増減額 | | | 0 | | | | | 0 | | 0 |
| 基金期首残高 | | | 0 | | | | | 0 | | 0 |
| 基金期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV 正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

記載なし